

DRAFT FISCAL YEAR 2026 ANNUAL PLAN

INTEGRATED ECOSYSTEM RESTORATION AND
HURRICANE PROTECTION IN COASTAL LOUISIANA



With the passage of Act 8 of the First Extraordinary Session of 2005 (Act 8), the Louisiana legislature mandated the integration of hurricane protection activities (e.g., levee construction) and coastal restoration activities (e.g., river diversions or marsh creation). Act 8 also created the Coastal Protection and Restoration Authority Board (CPRA Board) and tasked it with oversight of these activities. The Office of Coastal Protection and Restoration (OCPR) was designated as the implementation arm of the CPRA Board. To avoid confusion, the 2012 Louisiana legislature changed the name of the state agency from OCPR to the Coastal Protection and Restoration Authority (CPRA).

The CPRA Board, with the assistance of CPRA, is required by Act 523 of the 2009 Regular Legislative Session, amended by Act 604, to produce an Annual Plan that inventories projects, presents implementation schedules for these projects, and identifies funding schedules and budgets. This Fiscal Year 2026 Annual Plan provides an update on the state's efforts to protect and restore its coast and describes the short-term and long-term results that citizens can expect to see as the state progresses toward a sustainable coast.

Act 570 of the 2018 Regular Session, enacting La. R.S. 49:214.8.1, et seq., transferred the responsibilities of the Atchafalaya Basin Research and Promotion Board and the Atchafalaya Basin Program from the Department of Natural Resources to the Coastal Protection and Restoration Authority, which will perform and exercise the powers, duties, functions, and responsibilities of the Program as provided by law. The annual basin plan is included in the Annual Plan: Integrated Ecosystem Restoration and Hurricane Protection in Coastal Louisiana produced each year by the Coastal Protection and Restoration Authority.

Fiscal Year 2026 Annual Plan: Integrated Ecosystem Restoration and Hurricane Protection in Coastal Louisiana. Submitted to the Senate Natural Resources Committee; House Natural Resources and Environment Committee; Senate Transportation, Highways and Public Works Committee; House Transportation, Highways and Public Works Committee by The Coastal Protection and Restoration Authority of Louisiana. In accordance with R.S. 49:214.5.3 and R.S. 49:214.6.1

**DRAFT
FISCAL YEAR 2026
ANNUAL PLAN**



LETTER FROM THE CHAIRMAN

Dear Louisiana,

I am honored and excited to present another Annual Plan on behalf of CPRA for Fiscal Year 2026. Since Governor Jeff Landry appointed me to this position in early 2024, our agency's mission has been to increase implementation efficiency and deliver tangible results for the communities, habitats, and industries of coastal Louisiana. While I know we have a long way to go, our progress toward accomplishing our mission thus far is a resounding success.

When I reflect on this first year as chairman, I am proud of the meaningful partnerships we have built and strengthened that helped us achieve greater success in protecting and restoring areas across coastal Louisiana. In Southwest Louisiana, our partnership with the U.S. Army Corps of Engineers (USACE) led to the long-awaited groundbreaking of the Southwest Coastal project, which will help thousands of residents in Cameron, Calcasieu, and Vermilion Parish mitigate future flood risk through home elevations and provide critical shoreline protection to areas like Rockefeller Refuge.

In Southcentral Louisiana, we have initiated the implementation of many critical efforts such as White Lake Restoration, Marsh Island Restoration, and the Iberia/St. Mary Upland Hurricane Protection systems. In the southeast along the north shore of Lake Pontchartrain, our Congressional delegation delivered a major win for Louisiana, federally authorizing the \$5.9 billion St. Tammany Parish Flood Risk Management Project through the 2024 Water Resources Development Act (WRDA), the largest project in the bill. We also continue to work with USACE and local levee districts to deliver the implementation of large hurricane protection systems such as the Morganza to the Gulf Hurricane Protection and Upper Barataria Basin Coastal Storm Risk Management projects.

Additionally, we understand the importance of our State's barrier islands; therefore, we have made investments in these areas and continue to secure new funding to enhance the barrier island systems across our coast. For example, in Grand Isle, we are working with USACE to secure federal funding for new segmented breakwater features that will protect the beach dune levee and slow erosion caused by constant wave action. We are also implementing significant efforts to provide restoration and resilience to critical islands such as East Timbalier Island, Chandeleur Islands, Wine Island and the Caminada Headland.

Additionally, we continue to support to our coastal parishes through programs such as our Parish Matching Program which recently awarded \$7 million to six Louisiana parishes to help fund critical infrastructure for flood protection, non-structural flood risk reduction measures, restoration, and shoreline protection measures across the State.

As we look forward to a new year with new projects on the ground, I am most excited to know that residents and communities in coastal Louisiana will see a brighter future because of our work. Louisiana's coastal crisis requires immediate action, which is what this \$1.8 billion Annual Plan investment represents.

As a lifelong resident of Terrebonne Parish, Louisiana, I know how special our coast is, and the charge to protect and preserve it for future generations is a serious one. I look forward to the increased success, enhanced safety, and long-term sustainability that this critical plan will bring to our great state.

Sincerely,

Gordon "Gordy" Dove
Chairman of the Board, Coastal Protection and Restoration Authority

OUR BOARD

Gordon “Gordy” Dove

CPRA Chairman

Tyler Gray

Secretary, Louisiana Department of
Energy and Natural Resources
Dustin Davidson, Designee

Madison Sheahan

Secretary, Louisiana Department
of Wildlife and Fisheries
Tyler Bosworth, Designee

Aurelia Giacometto

Secretary, Louisiana Department
of Environmental Quality

Billy Nungesser

Lieutenant Governor

Tony Alford

Governor’s Advisory Commission

Matthew Jewell

Representative of Barataria Basin

Dwayne Bourgeois

Representative of Terrebonne Basin

John Lane

Representative of Breton Sound Basin

Joseph Cao

Representative of the Pontchartrain Basin

William “Bill” Hidalgo

St. Mary Levee District
Representative of Atchafalaya Basin

Laurie Cormier

Representative of Calcasieu/Sabine Basin

Chad Courville

Teche/Vermillion Basin

Robert Jordan

Teche/Vermillion Basin

Senator Bob Hensgens

Designee of Senate President Cameron Henry

Representative Jerome Zeringue

Designee of Speaker of the House Phillip DeVillier



YEAR IN REVIEW



JANUARY

Jeff Landry takes office as the 57th Governor of Louisiana

FEBRUARY

Governor Jeff Landry appoints coastal leadership positions:

- Gordy Dove, CPRA Board Chairman
- Glenn Ledet Jr., CPRA Executive Director
- Tony Alford, Chairman of the Governor's Advisory Commission

MARCH

CPRA receives the two largest grants ever awarded by the Gulf Coast Ecosystem Restoration Council (RESTORE Council):

- A \$130 million grant to partially fund the River Reintroduction into Maurepas Swamp project
- A \$163 million grant for the Houma Navigation Canal (HNC) Lock Complex project

APRIL

CPRA hosts Coastal Industry Day to promote Louisiana's working coast

MAY

The Louisiana Legislature unanimously passes CPRA's Fiscal Year 2025 Annual Plan passage

CPRA announces \$7 million in parish matching awards to support flood control, marsh creation, and hydrologic restoration projects across five coastal parishes

JUNE

The Sharing Offshore Revenues from Energy Sources (SHORES) Coalition travels to Washington, D.C. to promote long-term funding streams for coastal resilience

Governor Landry, CPRA Leadership, and USACE Leadership conduct Louisiana's overview of the Lower Mississippi River Comprehensive Management Study at the Old River Control Structure

AUGUST

Governor Landry joins CPRA to break ground on Phase 2 construction on Houma Navigation Canal Lock Complex

SEPTEMBER

Hurricane Francine makes landfall in south central Louisiana and recovery begins

OCTOBER

CPRA breaks ground on Southwest Coastal Louisiana to fortify thousands of homes across Cameron, Calcasieu, and Vermilion Parishes

CPRA breaks ground on the Reach A Levee System, the first federal levee segment under construction by USACE on Morganza to the Gulf

NOVEMBER

The Reinvesting In Shoreline Economies and Ecosystems Act (RISEE) passes the U.S. Senate's Natural Resources Committee

Louisiana passes amendment to use offshore alternative energy revenue for coastal restoration

DECEMBER

CPRA breaks ground on the River Reintroduction into Maurepas Swamp

Congress passes 2024 Water Resources Development Act (WRDA), including major authorizations for coastal Louisiana

"Our Fiscal Year 2026 Annual Plan emphasizes CPRA's unwavering dedication to safeguarding Louisiana's coast, laying out a comprehensive implementation approach to coastal protection and restoration. Since taking this role in early 2024, I am proud to say we've delivered tangible results. Throughout the past year, we have seen the successful completion of many critical projects such as the Labranche Marsh Creation, Freshwater Bayou Shoreline Protection, and Long Point Bayou Marsh Creation. As I look forward, what most excites me is the progress we will continue to make through the construction of significant projects such as the HNC Lock Complex, Southwest Coastal Louisiana, and the River Reintroduction into Maurepas Swamp, which all broke ground in fall 2024, as well as the upcoming initiation of construction on large transformative projects such as the restoration of Chandeleur Islands. I have no doubt that this plan represents a better future for Louisiana and am proud to play a role in delivering."

Glenn Ledet Jr., CPRA Executive Director



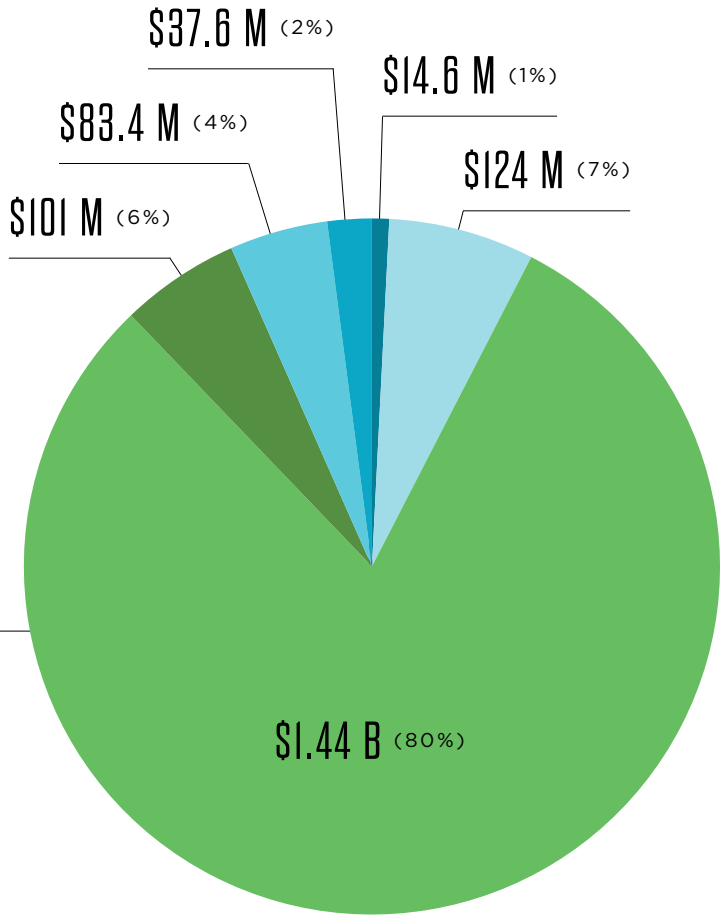
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FY 2026 SUMMARY

CPRA is required by Act 523 of the 2009 Regular Legislative Session, amended by Act 604, to produce an Annual Plan that inventories projects, presents implementation schedules for those projects, and identifies funding schedules and projected expenditures. CPRA revenues are based on projections; expenditures occur only IF and WHEN projected revenues are received.

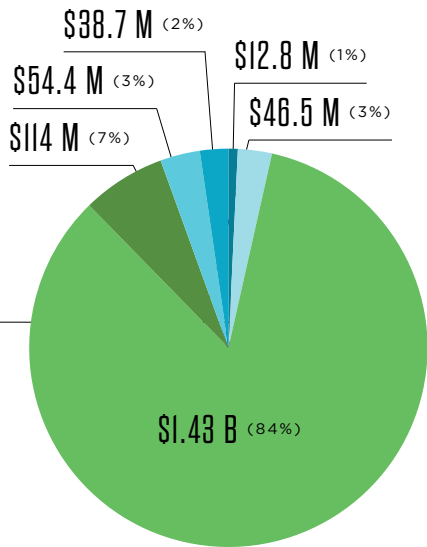
FY 2026 TOTAL EXPENDITURES

\$1.80 BILLION



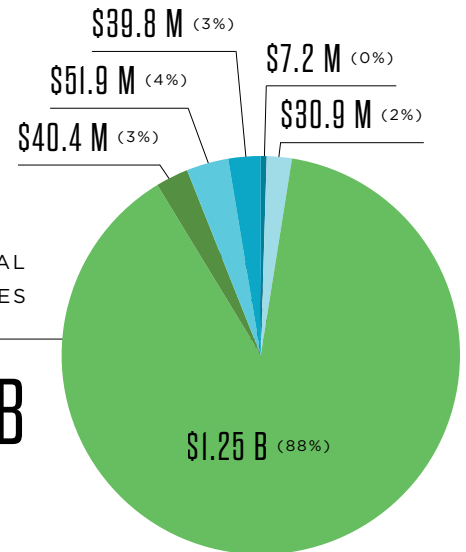
FY 2027 TOTAL EXPENDITURES

\$1.70 B



FY 2028 TOTAL EXPENDITURES

\$1.42 B



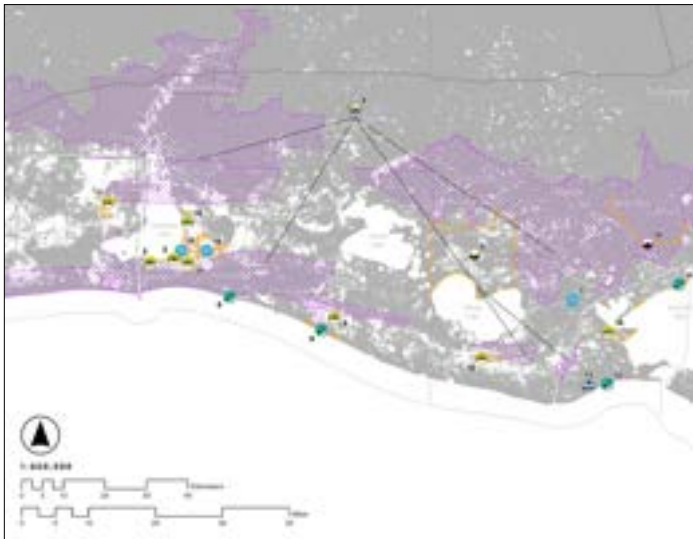
ACTIVE PROJECTS

133 TOTAL ACTIVE PROJECTS:

- 7 IN PLANNING
- 53 IN E&D
- 73 IN CONSTRUCTION (C)

SOUTHWEST REGION

19 ACTIVE PROJECTS: 8 IN E&D, 11 IN CONSTRUCTION (C)



CWPPRA PHASE I PROJECTS

- 1 Sabine Refuge Marsh Creation Cycles 6 & 7
- 2 East Cove Marsh Creation

CWPPRA PHASE II PROJECTS

- 3 No Name Bayou Marsh Creation & Nourishment (C)
- 4 South Grand Chenier Marsh Creation - Baker Tract (C)

WRDA PROJECTS

- 5 Southwest Coastal Louisiana (C)

STATE-ONLY PROJECTS

- 6 Cameron Gulf Shoreline Protection (C)
- 7 Schooner Bayou Restoration (C)
- 8 White Lake Shoreline Protection
- 9 Southwest Coastal - Rockefeller Refuge Shoreline Protection Component (C)
- 10 East Rainey Marsh Creation
- 11 Vermilion Parish Ridge Restoration & Shoreline Protection
- 12 Cheniere Au Tigre Shoreline Protection Gap Closure (C)

- 13 Cheniere Au Tigre Ridge Restoration (C)
- 14 State Refuge Restoration

RESTORE PROJECTS

- 15 Calcasieu-Sabine Large-Scale Marsh & Hydrologic Restoration - Lake Rim Drainage Structures (C)
- 16 Calcasieu-Sabine Large Scale Marsh & Hydrologic Restoration - Conveyance Improvements (C)
- 17 Calcasieu-Sabine Large Scale Marsh & Hydrologic Restoration - Large-Scale Marsh Creation & Nourishment (C)
- 18 Calcasieu-Sabine Large Scale Marsh & Hydrologic Restoration - BUDMAT Marsh Creation

GOMESA PROJECTS

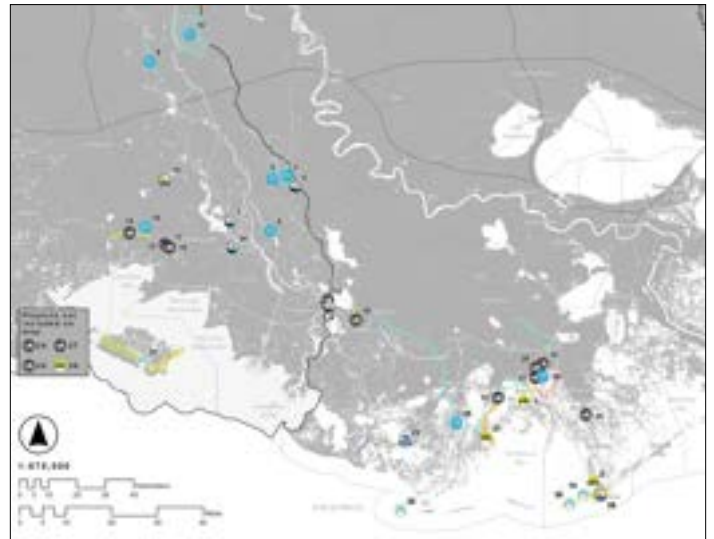
- 19 Abbeville & Vicinity Hurricane Protection

- Bank Stabilization
- Non-Structural Risk Reduction
- Barrier Island Restoration
- Oyster Reef Restoration
- Diversion
- Ridge Restoration

- Hydrologic Restoration
- Shoreline Protection
- Landbridge
- Structural Risk Reduction
- Marsh Creation
- Misc.

SOUTH CENTRAL REGION

37 ACTIVE PROJECTS: 3 IN PLANNING, 16 IN E&D, 18 IN CONSTRUCTION (C)



CWPPRA PHASE II PROJECTS

- 1 Island Road Marsh Creation & Nourishment (C)
- 2 West Fourchon Marsh Creation (C)

STATE-ONLY PROJECTS

- 3 East Grand Lake Upper Region (C)
- 4 Bayou Pigeon Boat Launch (C)
- 5 Murphy Lake Depth Restoration
- 6 Cajun Coast Welcome Center Trail
- 7 Sandy Cove Boat Launch
- 8 Dredge Big Bayou Pigeon
- 9 Grimmett Canal (C)
- 10 Pointe Coupee Water Flow Improvements
- 11 Morganza to the Gulf (C)
- 12 Reach L Mitigation (C)
- 13 St. Mary Back Lakeside Flood Protection
- 14 West Belle Headland Repairs (C)
- 15 Rodere Canal Water Control Structure (C)
- 16 Little Valley Bayou Flood Protection Project (C)
- 17 Rutton Rill Road Flood Protection Project (C)
- 18 Stumpy Bayou Flood Protection Project (C)

HSDRRS & OTHER FEDERAL PROTECTION PROJECTS

- 19 Alexandria to the Gulf Feasibility Study
- 20 Morganza Upper Basin Feasibility Study

DEEPWATER HORIZON NRDA PROJECTS

- 21 Terrebonne Basin Ridge & Marsh Creation - Bayou Terrebonne Increment (C)
- 22 Raccoon Island Restoration
- 23 Bayou Dularge Ridge & Marsh Creation (C)
- 24 Chitimacha Boat Launch (C)

RESTORE PROJECTS

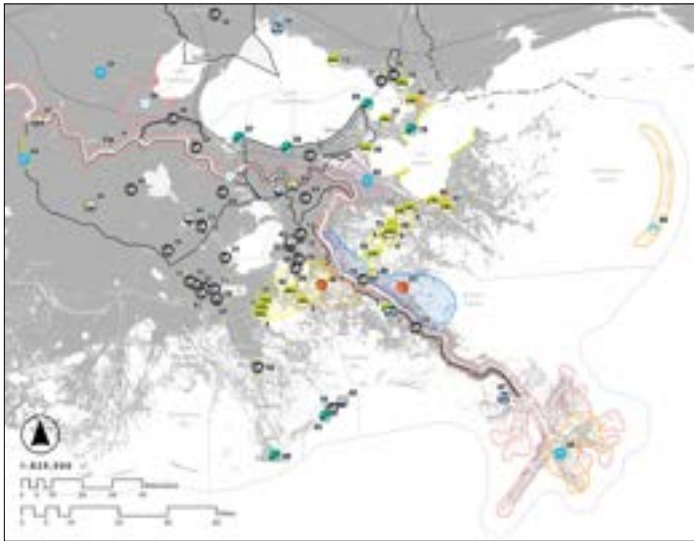
- 25 Houma Navigation Canal Lock Complex (C)
- 26 Grand Bayou Freshwater Reintroduction

GOMESA PROJECTS

- 27 Recertification System
- 28 Grand Bayou Pump Station (C)
- 29 Port Fourchon/Fourchon Island Long Term Resilience Analysis
- 30 East Timbalier Island Restoration
- 31 Section A West Levee Improvements (C)
- 32 Iberia/St. Mary Upland Levee
- 33 Reach K Water Control Structures
- 34 Lafourche Parish Resilience (Area B)
- 35 Amelia Levee
- 36 Eastern Terrebonne Parish Restoration
- 37 Marsh Island Barrier Island

SOUTHEAST REGION

77 ACTIVE PROJECTS: 4 IN PLANNING, 29 IN E&D, 44 IN CONSTRUCTION (C)



CWPPRA PHASE I PROJECTS

- 1 Grand Bayou Ridge & Marsh Restoration Increment 2
- 2 Northeast Turtle Bay Marsh Creation Extension
- 3 Northwest Little Lake Marsh Creation
- 4 Northwest Little Lake Extension
- 5 Yscloskey Marsh Creation
- 6 South Delacroix Marsh Creation

CWPPRA PHASE II PROJECTS

- 7 Grand Bayou Ridge & Marsh Creation (C)
- 8 Mid Breton Landbridge Marsh Creation & Terracing (C)
- 9 East Delacroix Marsh Creation & Terracing (C)
- 10 Breton Landbridge Marsh Creation (West) (C)
- 11 Reggio Marsh Creation & Hydrologic Restoration (C)
- 12 St. Catherine Island Marsh Creation & Shoreline Protection (C)
- 13 Bayou Cane Marsh Creation (C)

WRDA PROJECTS

- 14 LCA Modification of Davis Pond Diversion

STATE-ONLY PROJECTS

- 15 Rosethorne Tidal Protection (C)
- 16 Paillet Basin Tidal Protection
- 17 Crown Point Tidal Protection (C)
- 18 Grand Isle Back Levee
- 19 Plaquemines Parish Drainage Improvements (C)

- 20 Ted Gisclair Lock Structure (C)
- 21 Northwest Little Lake Marsh Creation Increment 2 (C)
- 22 MTG Levee Improvements - NLLD (C)
- 23 St. Charles Parish Crawford Canal/ Sunset Pump Station (C)
- 24 Sugar Ridge Pump Station (C)
- 25 Industrial Park Avenue Improvements (C)
- 26 Jefferson Parish Bucktown Living Shoreline Protection (C)
- 27 LaBranche Shoreline Protection (C)
- 28 Montz Pump Station (C)
- 29 Amite River Diversion Canal Swamp Restoration (C)
- 30 UBRR Reach H (First Lift)
- 31 Bayou Des Allemands Floodgate
- 32 Sunset Pump Station Upgrade - Frontal Protection (C)

HSDRRS & OTHER FEDERAL PROTECTION PROJECTS

- 33 New Orleans to Venice (C)
- 34 New Orleans to Venice Mitigation - Plaquemines Non-Federal (C)
- 35 Lafitte Area Flood Risk Feasibility Study
- 36 Upper Barataria Flood Risk Management
- 37 SELA - Overall (C)
- 38 West Shore-Lake Pontchartrain, Louisiana Hurricane Protection (C)
- 39 South Tangipahoa Feasibility Study

DEEPWATER HORIZON NRDA PROJECTS

- 40 Mid-Barataria Sediment Diversion (C)
- 41 Bayou Segnette State Park Improvements (C)
- 42 Grand Isle State Park Improvements (C)
- 43 Louisiana Wetlands Education Center (C)
- 44 Des Allemands Boat Launch (C)
- 45 Bird's Foot Delta Hydrologic Restoration
- 46 Golden Triangle Marsh Creation (C)
- 47 Bayou La Loutre Ridge Restoration & Marsh Creation (C)
- 48 Lake Borgne Marsh Creation - Increment 1 (C)
- 49 East Orleans Landbridge Restoration
- 50 Chandeleur Island Restoration Project (C)

DEEPWATER HORIZON NFWF PROJECTS

- 51 Mid-Breton Sediment Diversion

NON-DEEPWATER HORIZON NFWF PROJECTS

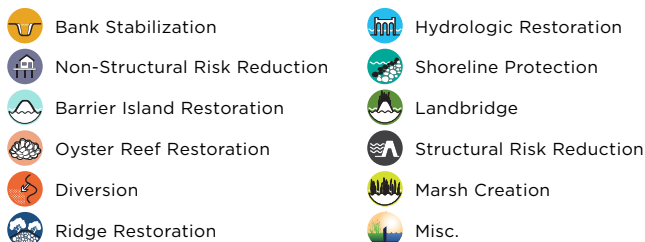
- 52 Central Wetlands Hydrologic Restoration
- 53 Irish Bayou Living Shoreline

RESTORE PROJECTS

- 54 Lake Lery Marsh Creation (Phase 2) (C)
- 55 Lowermost Mississippi River Management Program
- 56 River Reintroduction into Maurepas Swamp (C)

GOMESA PROJECTS

- 57 Pumping Capacity Improvements Phase 1 (C)
- 58 Goose Bayou Tidal Protection (C)
- 59 Lower Lafitte Tidal Protection (C)
- 60 Port Fourchon Shoreline Protection (C)
- 61 MTG Eastern Tie-in Levee Improvements (C)
- 62 Section A East Increment Improvement (C)
- 63 Grand Isle Shoreline
- 64 Barataria Basin Landbridge Restoration Program
- 65 St. Charles Cousins Pump Station (UBRR) (C)
- 66 East Bank Sediment Transport Corridor
- 67 Barataria Basin Ridge & Marsh Creation - Spanish Pass Increment 2
- 68 T-Wall for Cousins Pump Station
- 69 Mississippi River Reintroduction into Bayou Lafourche (BLFWD)²
- 70 Valentine Pump Station (NLLD)
- 71 Reach 1 (NLLD)
- 72 Reach 3A (NLLD)
- 73 Breton Sound Restoration & Resilience
- 74 St. Tammany Parish - Tchefuncte River Ridge Restoration
- 75 MRGO Ecosystem Restoration Mitigation
- 76 St. Tammany Parish Coastal Storm & Flood Risk Management Project
- 77 Eden Isles Flood Protection (C)





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COMMITTED TO
OUR COAST

ANNUAL PLAN

As a companion to *Louisiana's Comprehensive Master Plan for a Sustainable Coast*, the Annual Plan details a snapshot of the CPRA's yearly progress. The Annual Plan presents projected revenues and expenditures for the next three fiscal years, providing an opportunity to document progress toward protection and restoration and highlight anticipated project activity and implementation schedules.

The Coastal Master Plan's \$50 billion budget allows CPRA to identify, plan, and prioritize projects based on need and alignment with its objectives, yet it is important to note that the state does not possess all \$50 billion at the time the plan is created. Thus, the Annual Plan enables CPRA to lay out in greater detail the short-term goals and expected expenditures, providing a more granular representation of how available funding will be spent on an annual basis.



Governor Landry and USACE leadership visit the Old River Control Structure

"Passing this plan ensures that we can continue to effectively fight against coastal land loss and preserve all that makes Louisiana beautiful and unique."

**The Honorable Jeff Landry, 57th Governor of Louisiana
Following the unanimous passage of the FY25 Annual Plan**





COMMENT ON THE DRAFT ANNUAL PLAN

View CPRA's Draft Annual Plan online and visit the comment portal to submit your comment by March 22, 2025.

AP26.COASTAL.LA.GOV



Presentation of the R. King Milling Distinguished Coastal Service Award to Reggie Dupre



“I sincerely appreciate Gov. Landry’s trust in my commitment to safeguarding Louisiana’s coast. Serving in this capacity is a profound honor and privilege, and it has been inspiring to contribute to the remarkable accomplishments of the CPRA in 2024. This year has seen significant advancements in restoration and protection efforts that strengthen our communities and safeguard our unique cultural heritage. I look forward to continuing this important work alongside such an exceptional team, driving impactful solutions for the future of our coast.”

Tony Alford, Governor’s Advisory Committee Chairman



HISTORY

After Hurricanes Katrina and Rita devastated the Gulf Coast in 2005, Louisiana formed the Coastal Protection and Restoration Authority (CPRA) as the single state entity tasked with setting priorities and overseeing efforts to achieve comprehensive coastal protection and restoration in our state. Prior to this, efforts were handled by various local and state government entities with limited budgets and minimal coordination – and our coast was paying the price.

In response, the Louisiana Legislature created CPRA and charged the agency with creating Louisiana’s first-ever *Comprehensive Master Plan for a Sustainable Coast*, known as the Coastal Master Plan. For the first time in Louisiana’s history, a single state authority was driving coastal restoration and hurricane protection by marshaling the expertise and resources of the Department of Natural Resources, the Department of Transportation and Development, the Department of Wildlife and Fisheries, and other state agencies to speak with one clear voice for the future of Louisiana’s coast.

Working with federal, state, and local governments and agencies, CPRA’s vision is to establish a safe and sustainable coast that will protect our communities, our nation’s critical infrastructure, and our bountiful natural resources for generations to come.

To that effect, CPRA is required by Act 523 of the 2009 Regular Legislative Session to produce an Annual Plan that inventories projects, presents implementation schedules for these projects, and identifies funding schedules and budgets. This Fiscal Year 2026 Annual Plan provides an update on the state’s efforts to protect and restore its coast and describes the short- and long-term results expected as progress is made.

The FY 2026 Annual Plan is the first Annual Plan to fall under the 2023 Coastal Master Plan, which was unanimously approved by the Louisiana Legislature in spring 2023. The 2023 Coastal Master Plan reflects a dynamic landscape that has faced major storms and accounts for completed coastal projects since the last Coastal Master Plan update in 2017.



Lake Borgne Marsh Creation



Grand Isle Dune and Beach Restoration



MAJOR EVENTS

SPRING 1927

THE GREAT FLOOD OF 1927

The flooding of the lower Mississippi River Valley in 1927 is considered one of the worst natural disasters in the history of the United States. More than 23,000 square miles of land flooded, over half a million people were displaced, and nearly 250 people died.

This catastrophic event emphasized the need for a governing agency to prioritize flood control for the Mississippi River, which has led to coordinated management efforts that encompass navigation, ecosystem restoration, and more.

MAY 1928

FLOOD CONTROL ACT OF 1928

This act authorized the U.S. Army Corps of Engineers (USACE) to design and construct projects that help control flooding of the Mississippi River and its tributaries, putting a historic focus on riverine flood control through the largest public works appropriation ever authorized.

JANUARY 1929

BONNET CARRÉ SPILLWAY

USACE began building the Bonnet Carré Spillway in 1929 as part of the federal Mississippi River and Tributaries Project, a flood-control program to supersede the levee system constructed in the 18th and 19th centuries. The structure was completed in 1931 and was first opened in 1937. The structure is designed to divert water from the Mississippi River to Lake Pontchartrain during times of high water to provide flood protection to downriver communities, including New Orleans.

SEPTEMBER 1965

HURRICANE BETSY

Hurricane Betsy struck New Orleans and greater south Louisiana in 1965, leaving behind major flooding, loss of life, and property damage. The storm became the first billion-dollar hurricane, causing \$1.2 billion in damage. In response, Congress directed USACE to build a massive flood-protection system for New Orleans. While that became the foundation of the modern system, the effort failed 40 years later during Hurricane Katrina given a lack of adequate design, investment, and maintenance.

APRIL 1990

CWPPRA “THE BREAUX ACT”

U.S. Senators John Breaux and J. Bennett Johnston, of Louisiana, presented their case to save the state’s vanishing wetlands in 1990, persuading Congress to enact the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA). Often referred to as “The Breaux Act,” CWPPRA launched the first major federal restoration efforts along Louisiana’s coast. CWPPRA was the first program to provide a recurring source of federal funds.

AUGUST/SEPTEMBER 2005

HURRICANES KATRINA AND RITA

Category 5 Hurricanes Katrina and Rita struck the Gulf Coast in 2005, resulting in more than 1,400 deaths in Louisiana, damaging more than 200,000 homes, displacing one million residents, and destroying 200 square miles of marsh. The hurricanes disrupted the national economy, spiking fuel prices, reducing energy reserves, and slowing global shipments.

The widespread impact of the storms highlighted the need to improve Louisiana’s hurricane protection systems and restore the destroyed wetlands. Given the importance of the region to the nation, the federal government agreed to support recovery efforts in Louisiana following the hurricanes. Federal officials requested the state create a central authority for oversight of all funds and coastal restoration activities, as well as a coordinated plan of action with clear, achievable goals.

DECEMBER 2005

FORMATION OF THE COASTAL PROTECTION AND RESTORATION AUTHORITY

Meeting in a special session to address recovery issues following Hurricanes Katrina and Rita, the Louisiana Legislature restructured the state's Wetland Conservation and Restoration Authority to form CPRA in December 2005.

MAY 2007

INITIAL *COMPREHENSIVE MASTER PLAN FOR A SUSTAINABLE COAST*

In its first-ever iteration of a defined plan for sustaining Louisiana's coast, CPRA outlined its strategy to coordinate small- and large-scale protection, restoration, and risk-reduction efforts coastwide. This initial plan laid the groundwork for a consolidated restoration effort, established focus and guidelines for planning, and set up a framework for project implementation that ensures CPRA puts the best projects for our state on the map. Subsequent iterations were approved unanimously by the Louisiana Legislature in 2012, 2017, and 2023 with updates to reflect advancements in science and technology, along with the updated state of our dynamic coast. The 2029 Coastal Master Plan is currently under development.

APRIL 2010

DEEPWATER HORIZON OIL SPILL

A catastrophic oil rig explosion in the Gulf of Mexico resulted in 134 million gallons of oil being released into the ocean, tragic death and injury of numerous crew members, millions of dollars in damage to our ecosystems and economy, and a wide range of adverse health effects to marine mammal, bird, fish, seafood, and other coastal wildlife populations. This event was one of the worst environmental disasters in U.S. history.

APRIL 2016

DEEPWATER HORIZON OIL SPILL SETTLEMENT

The U.S. District Court for the Eastern District of Louisiana approved a settlement agreement and consent decree allocating billions in funding for claims related to natural resource damages under the Oil Pollution Act, Clean Water Act civil penalties, and the state's various economic claims. This settlement, combined with prior *Deepwater Horizon* oil spill-related settlements and recoveries, totaled approximately \$8.7 billion to be distributed in annual increments from 2017 to 2031 to rectify economic damages and provide for coastal restoration.

Because Louisiana's leaders established the Coastal Master Plan framework long before the oil spill, projects were already identified, planned, and, in some cases, designed - making them ready for implementation as soon as funding was available.

MAY 2021

COMPLETION OF THE HURRICANE STORM DAMAGE RISK REDUCTION SYSTEM (HSDRRS)

After nearly two decades, construction was complete on the comprehensive system of protective floodwalls, levees, and floodgates that provides storm surge protection from extreme and severe weather events for nearly a million people and some \$170 billion in assets in the Greater New Orleans area. The \$14.5 billion Hurricane Storm Damage Risk Reduction System was completed in 2021 and turned over to CPRA for operation in 2022.

Upon completion, the system built to safeguard the densely-populated area from devastating storm surge and hurricane forces was immediately tested by Hurricane Ida, one of the strongest hurricanes to ever make landfall in Louisiana.

MAY 2023

UPDATED *COMPREHENSIVE MASTER PLAN FOR A SUSTAINABLE COAST*

Building on advancements of previous plans, the 2023 *Comprehensive Master Plan for a Sustainable Coast* leverages innovative improvements to evaluation and planning tools, incorporates the best available science, and is rooted in stakeholder engagement. The Louisiana Legislature, once again, unanimously approved the 2023 Coastal Master Plan.

FUNDING

The Coastal Master Plan is implemented through yearly plans that outline the agency’s priorities for the upcoming fiscal year and includes projections for an additional two years in the future. Projects are funded through multiple sources allocated to CPRA through various state and federal programs, agencies, initiatives, and organizations. Most funding sources have specific guidelines dictating how they can be used.



STATE MINERAL REVENUE

(RECURRING)

Used to match Louisiana’s funding responsibility for CWPPRA projects and fund agency programs and operations.

STATE SURPLUS FUNDS

Coastal protection and restoration is one of six eligible uses of surplus funds, which are available after fiscal years when the state Treasury receives more revenue than budgeted to expend.



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT (CWPPRA)

(RECURRING)

Federal funds used for the planning and implementation of projects that create, protect, restore, and enhance wetlands in coastal Louisiana. Funds are derived through the Sport Fish Restoration and Boating Safety Trust Fund. The state provides a 15% match.



GULF OF MEXICO ENERGY SECURITY ACT (GOMESA)

(RECURRING)

Federal revenues derived from offshore oil and gas production are shared with the four Gulf producing states, their coastal political subdivisions, and the Land and Water Conservation Fund. In Louisiana, funds have been constitutionally dedicated to the Coastal Protection Trust Fund. The state receives its GOMESA payment each spring based on revenues generated during the prior federal fiscal year.



NATIONAL FISH AND WILDLIFE FOUNDATION (NFWF)

A total of \$1.27 billion was allocated to the National Fish and Wildlife Foundation for Louisiana as a result of criminal plea agreements associated with the *Deepwater Horizon* oil spill. These funds may only be used to fund barrier island restoration or sediment diversions from the Mississippi and Atchafalaya Rivers.



NATURAL RESOURCES DAMAGE ASSESSMENT (NRDA)

A total of \$5 billion in settlement funds used for *Deepwater Horizon* oil spill restoration activities. This funding stream is overseen by the Louisiana Trustee Implementation Group (LA TIG), who approves restoration and implementation plans that utilize these funds. These funds will be received annually over the 15-year period ending April 4, 2031.



RESOURCES AND ECOSYSTEMS SUSTAINABILITY, TOURIST OPPORTUNITIES, AND REVIVED ECONOMIES OF THE GULF COAST STATES ACT (RESTORE)

Four funding streams managed by the RESTORE Council (Council-Selected Restoration Component and Spill Impact Component), and the U.S. Treasury (Direct Component and Centers of Excellence Component), account for 80% of the *Deepwater Horizon* oil spill Clean Water Act civil penalties. These funds will be received over the 15-year period ending April 4, 2031.

Louisiana's share of the RESTORE Trust Fund is as follows:

- Direct Component: approximately \$261 million by 2031
- Spill Impact Component: approximately \$551.5 million by 2031
- Council-Selected Restoration Component: \$184 million to date
- Centers of Excellence Component: approximately \$29 million by 2031



OBJECTIVES

The individuals who live, work, and play in coastal Louisiana all cherish it for different reasons. The coast belongs to residents, fishermen, industry representatives, sportsmen, scientists, elected officials, engineers, and more. All of these stakeholders bring diverse viewpoints and ideas to the table. As such, it is imperative that CPRA use a comprehensive, impartial approach in selection and implementation of projects, driven by the best-available science. Our planning process incorporates valuable feedback resulting in a plan that is based on a variety of factors, goals, and objectives in order to protect the cultural heritage and landscape we all agree is too important to lose.

CPRA's objectives are used as a guide and vetting mechanism for prioritizing and implementing all protection and restoration efforts.

With these objectives guiding decision making, the projects highlighted in this Annual Plan are exemplary measures of CPRA's commitment to prioritizing and delivering complementary solutions to complex, urgent problems while considering many factors to protect and preserve the culture, communities, and ecosystems vital to our success.





NATURAL PROCESSES

Harness natural processes to return our coastal ecosystem to a more sustainable, natural environment.



FLOOD PROTECTION

Reduce economic losses from storm surge-based flooding to residential, public, industrial, and commercial infrastructure.



COASTAL HABITATS

Provide habitats suitable to support an array of commercial and recreational activities coastwide.



CULTURAL HERITAGE

Sustain the unique cultural heritage of coastal Louisiana by protecting historic properties and traditional living cultures and their relationships to the natural environment.

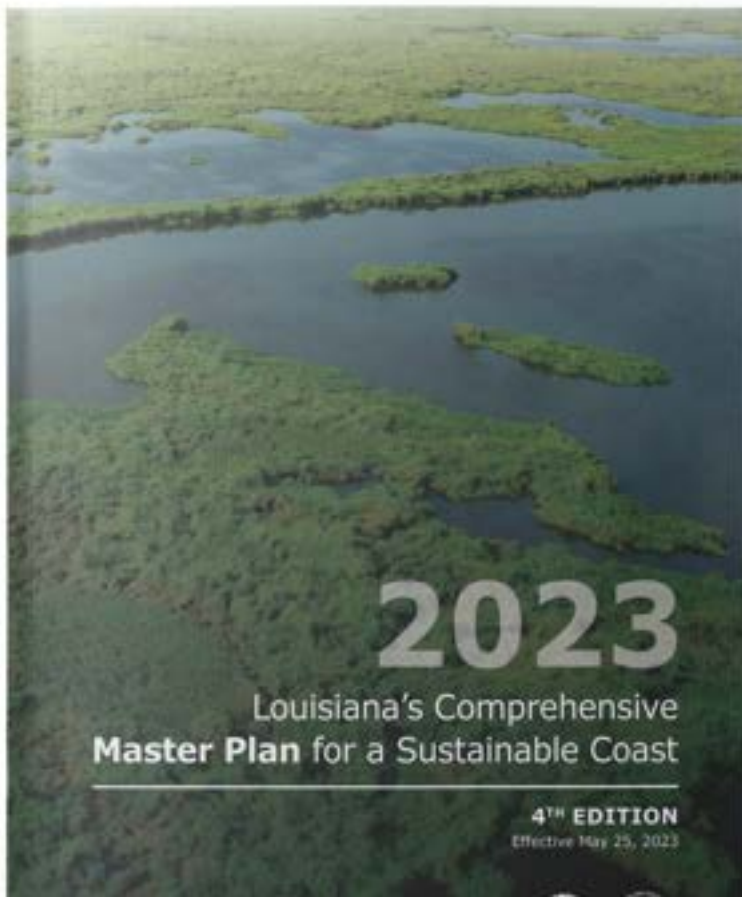


WORKING COAST

Promote a viable working coast to support regionally and nationally important businesses and industries.



LOUISIANA'S COMPREHENSIVE MASTER PLAN FOR A SUSTAINABLE COAST

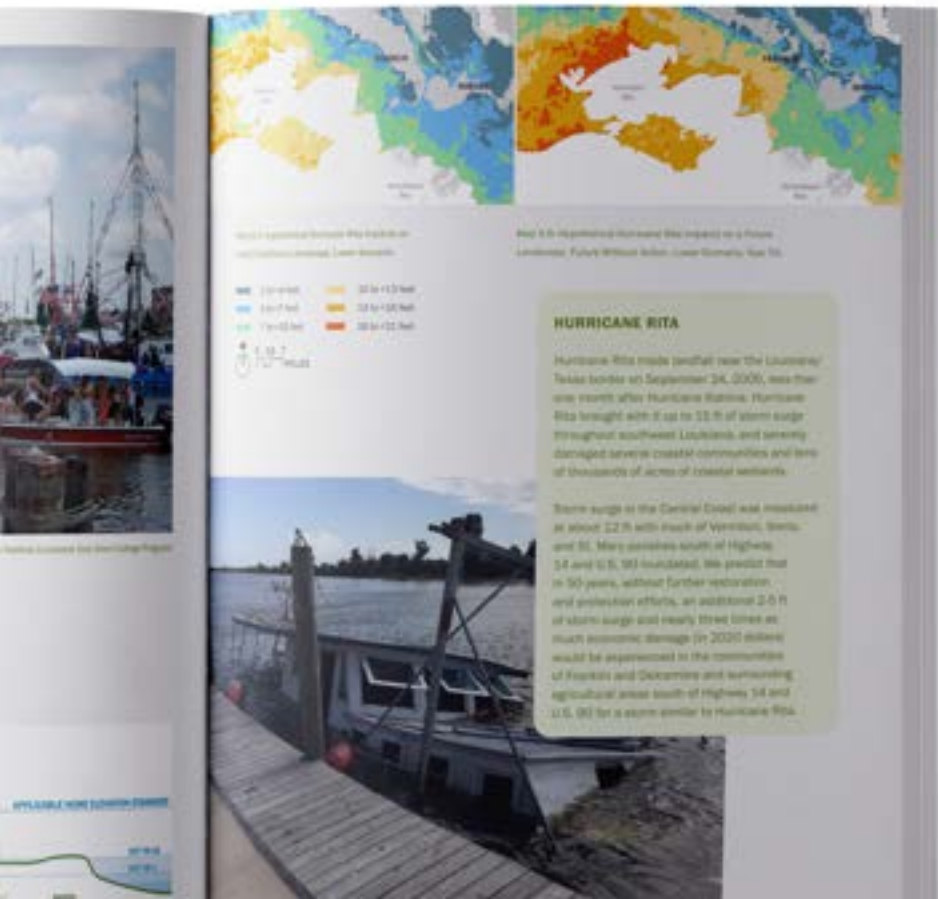


In spring 2023, CPRA unveiled an updated *Comprehensive Master Plan for a Sustainable Coast*. After extensive public input, the 50-year, \$50 billion plan was brought before the state legislature, where it passed with unanimous approval.

The 2023 Coastal Master Plan is the result of six years of extensive research, modeling, and stakeholder feedback. After public solicitation for projects and further refinement by Regional Working Groups, 131 candidate projects were evaluated using the best available science to determine feasibility and suitability. Ultimately, 77 projects were selected to move forward, with \$25 billion allocated to restoration and \$25 billion to risk reduction.

The plan calls for aggressive and comprehensive protection and restoration of Louisiana's coast, including extensive levee systems and marsh creation projects. CPRA estimates that, if implemented, the 2023 Coastal Master Plan projects would reduce annual storm surge-based damages by about \$11 billion per year by year 50 under the lower environmental scenario.

Louisiana's coast and its challenges are ever-changing, which is why following the passage of the 2023 Coastal Master Plan, CPRA immediately began working on the 2029 Master Plan. Updates to project models that ensure the most innovative approach to coastal planning are being made, and advisory groups are being formed to inform the plan. Public solicitation for project ideas will also take place in 2025.





PROGRESS & PLAN



\$1.80 BILLION INVESTMENT IN OUR COAST

\$1.44 BILLION ALLOCATED FOR CONSTRUCTION

20 DREDGING PROJECTS

SLATED FOR
CONSTRUCTION
TOTALING

77.8 MILLION CUBIC YARDS
OF SEDIMENT TO CREATE OR NOURISH MORE THAN

14,983 ACRES



133 ACTIVE PROJECTS

93% PROJECT ASSOCIATED EXPENDITURES

PLANNING

7 PROJECTS • \$14.6 MILLION

ENGINEERING & DESIGN

53 PROJECTS • \$124 MILLION

CONSTRUCTION

73 PROJECTS

\$1.44 BILLION

173,505 ACRES BENEFITED

129.7 MILES OF LEVEE

OM&M

163

COMPLETED PROJECTS

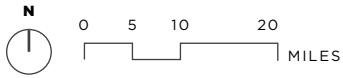
\$83.4 MILLION

PROJECTS WILL SUPPORT

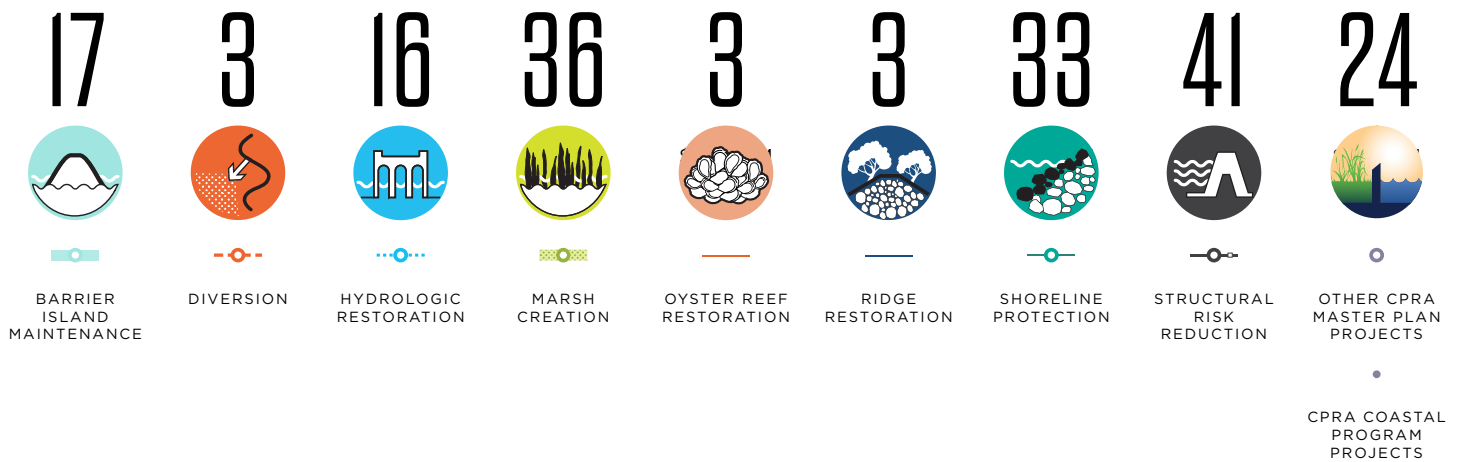
12,249 DIRECT JOBS
\$723 MILLION IN LABOR INCOME

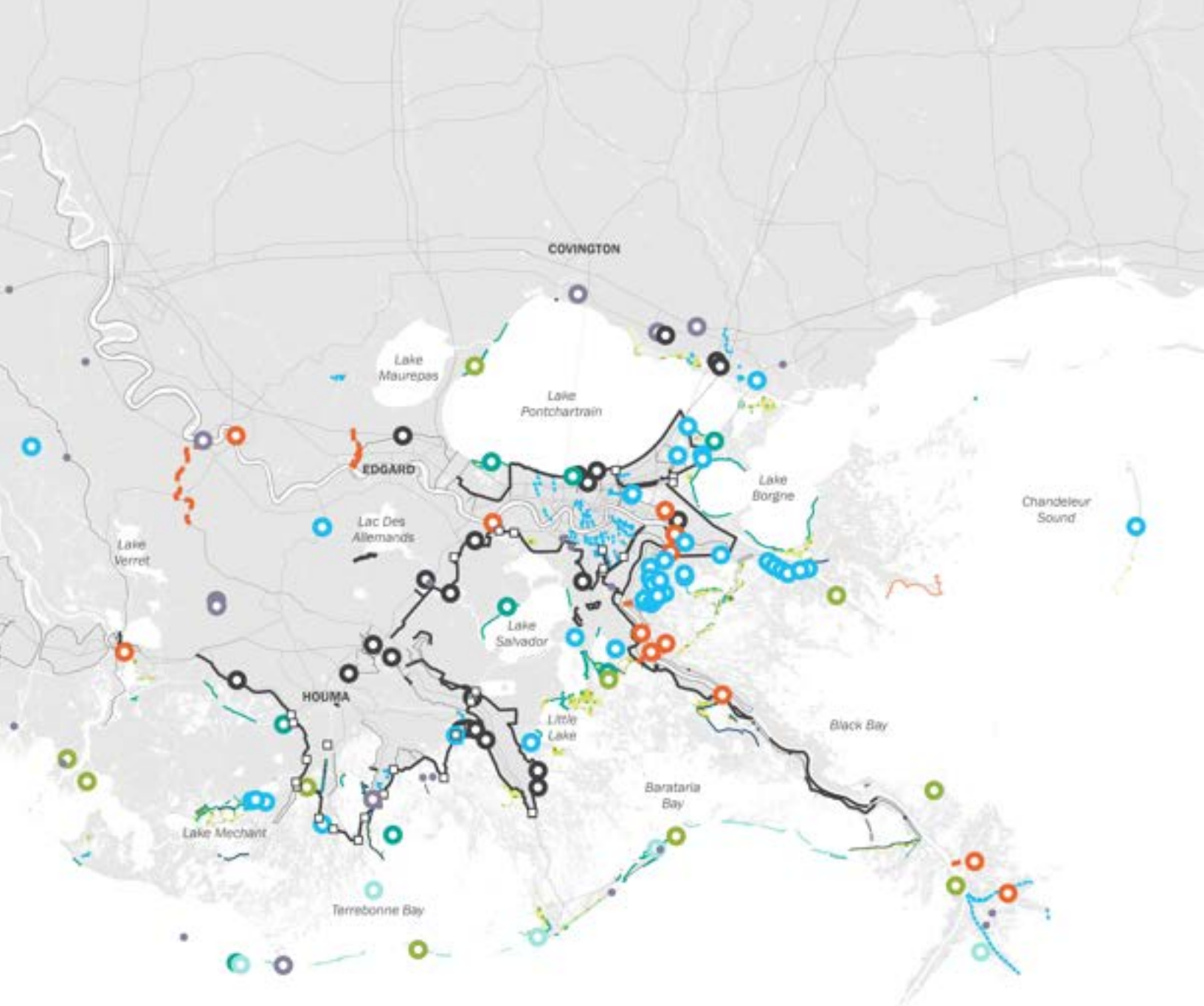


PAST, PRESENT, & FUTURE



PROJECTS COMPLETED SINCE 2007





Every six years, per the directive of the state Legislature, CPRA releases *Louisiana's Comprehensive Master Plan for a Sustainable Coast*, which details the priorities, projects, plans, and benchmarks for implementing an integrated approach to coastal protection and restoration in Louisiana. This plan is intended to be a living document, updated incrementally to reflect changes to our coast, economy, and society, as well as advancements in science and technology, used in decision making, planning, and implementation processes.

Further, CPRA has committed to its dedicated and passionate groups of stakeholders that transparency and open lines of communication will remain at the forefront of decision making. As such, the Annual Plan serves as an opportunity to inventory integrated coastal protection and restoration projects, provide an update on progress toward long-term goals, and relay funding, budgets, and expenditure information.

This Annual Plan serves to accomplish all of the above and provides a snapshot in time, highlighting both progress made toward our protection and restoration plans, as well as an outlook on what is to come.





FLOOD PROTECTION & RISK REDUCTION

WEST SHORE LAKE PONTCHARTRAIN HURRICANE PROTECTION

FY 2026 STATUS:

CONSTRUCTION

FUNDING SOURCE:

FEDERAL, STATE

FY 2026 EXPENDITURE:

\$31.7 MILLION

ESTIMATED COST:

\$3.4 BILLION



Clearing land for WSLP levees

The WSLP Hurricane Protection System is a prime example of how CPRA's restoration and protection efforts work together. USACE approved a portion of the River Reintroduction into Maurepas Swamp a mitigation feature for WSLP, representing the interconnectedness of these projects and resulting in significant cost savings.

The West Shore Lake Pontchartrain Hurricane Protection System (WSLP) currently under construction along the east bank of the Mississippi River spanning St. Charles, St. John the Baptist, and St. James parishes and aims to provide 100-year level storm surge risk reduction for 60,000 residents from LaPlace to Garyville.

The parish governments, CPRA, the U.S. Army Corps of Engineers (USACE), and Pontchartrain Levee District (PLD) are coordinating the project, which features 18.5 miles in length of earthen levees, floodwalls, and pumps, divided into segments along the levee alignment.

Construction began in late 2022 and continues to progress towards completion. Contracts awarded by the USACE in 2024 will provide for the construction of two levee reaches WSLP-103 on the eastern side of the system adjacent to Highway 51 and WSLP-109 on the western side of the system near Garyville, and WSLP-114a for construction of drainage structures at Hope Canal and Prescott Canal. Construction activities in some areas can be seen from I-10 in St. John the Baptist Parish.

Additionally, efforts are being made to design the project's western end in alignment with the State's River Reintroduction into Maurepas Swamp project. This mitigation feature will restore and increase the ecosystem's resiliency around the WSLP project. The inclusion of the Maurepas Swamp Diversion project as a component of West Shore is one of the best examples of the integration of protection and restoration features in coastal Louisiana.

While construction of the WSLP project is anticipated to be complete in 2028, contracts completed to date include the first levee reach (WSLP 110), test sections, clay stockpiles, sand stockpiles, sand placement, and access road construction.



Tony Alford speaks at the River Reintroduction to Maurepas Swamp groundbreaking ceremony. The Maurepas Swamp project will serve as a mitigation feature for WSLP

LAFITTE TIDAL PROTECTION

FY 2026 STATUS:

CONSTRUCTION

FUNDING SOURCE:

STATE

FY 2026 EXPENDITURE:

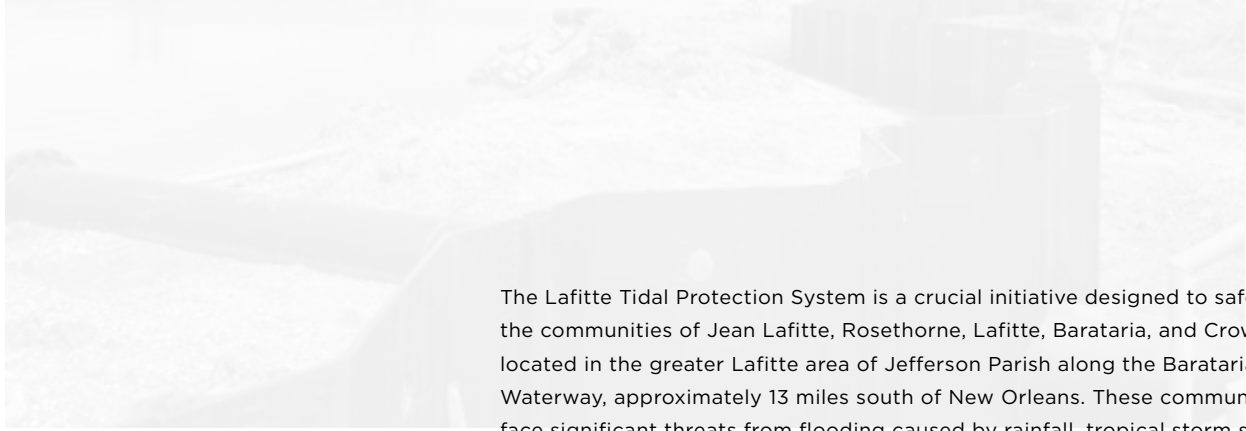
\$1.7 MILLION

ESTIMATED COST:

\$279 MILLION



The newly constructed levee protecting Lower Lafitte



The Lafitte Tidal Protection System is a crucial initiative designed to safeguard the communities of Jean Lafitte, Rosethorne, Lafitte, Barataria, and Crown Point, located in the greater Lafitte area of Jefferson Parish along the Barataria Bay Waterway, approximately 13 miles south of New Orleans. These communities face significant threats from flooding caused by rainfall, tropical storm surges, and high tides. The Lafitte Tidal Protection system aims to mitigate these risks through a comprehensive approach involving ten planned projects spanning 30 miles of levees, floodwalls, and other protective measures. This ambitious project is intended to bolster the area's resilience and ensure the well-being of its residents.

Notably, the Lower Lafitte Basin Tidal Protection project is making strides toward completion nearly a year ahead of schedule. All earthwork, including levees, has been completed and floodwall construction is wrapping up. In spring 2025, the project is expected to be completed with all floodwalls, bulkheads, and floodgates constructed and operational. This significant milestone will provide increased protection for businesses and residents in Lafitte from storm surges and tidal flooding. In addition to the completed structural protection, Jefferson Parish is committed to helping the community improve drainage.

Two other projects in the Lafitte Tidal Protection System, the Goose Bayou Flood Protection and the Rosethorne Tidal Protection projects are currently under construction through 2027.

New efforts are being initiated for Crown Point Phase II and Paillet segments for the Lafitte Tidal Protection System.



Homes along the Barataria Bayou are protected by new floodwalls

MORGANZA TO THE GULF HURRICANE PROTECTION

FY 2026 STATUS:

CONSTRUCTION

FUNDING SOURCE:

FEDERAL, STATE, LOCAL

FY 2026 EXPENDITURE:

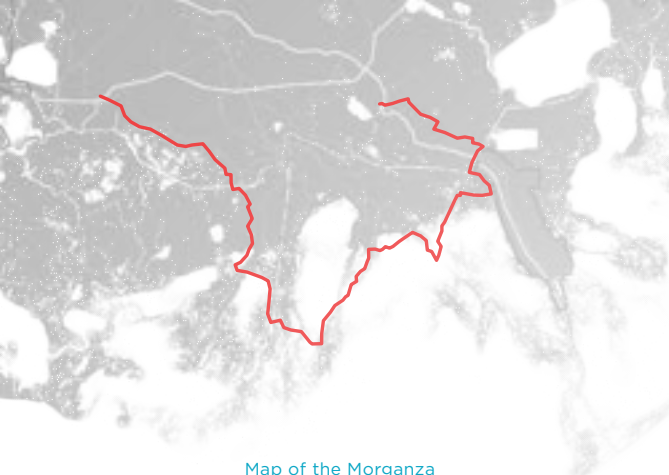
\$25.8 MILLION

ESTIMATED COST:

\$4.9 BILLION



Governor Landry speaks at the groundbreaking of the HNC Lock Complex



Map of the Morganza to the Gulf Hurricane Protection System

The Morganza to the Gulf Hurricane Protection System is a complex, interconnected storm protection network spanning two of Louisiana’s most vulnerable and economically significant parishes — Terrebonne and Lafourche. The system is comprised of levees, water control structures, navigable flood gates, a lock complex with an adjoining floodgate and dam closure, road gates, and a pump station. Once complete, the 98-mile system will provide a 100-year level of risk reduction, effectively protecting the region from a storm surge that has a 1% chance of occurring or being exceeded in any given year. The project will protect over 200,000 residents in Terrebonne and Lafourche parishes., nearly 2,000 square miles of land, and invaluable infrastructure in and around Houma.

The Morganza to the Gulf system underwent a significant test in September 2024 when Hurricane Francine struck south Louisiana. In the past, storms with comparable surge levels caused devastating flooding. However, during Hurricane Francine, the system successfully prevented flooding in at least 11,000 homes. Although a few areas experienced over-topping, there were no failures or breaches.

The system is also undergoing a Supplemental Environmental Impact Statement (EIS). This Supplemental EIS is expected to be released in mid-2026 and will allow all other projects within the system to move forward.

INTERIM SYSTEM IMPROVEMENTS

CPRA is collaborating with partners to identify and address gaps to mitigate future over-toppings. Included in this effort is the continued improvements and levee lifts for the interim Morganza to the Gulf Hurricane Protection System.

HUMBLE CANAL FLOOD GATE

The Humble Canal Flood Gate, near Montegut, is making significant progress with its much-needed upgrade, which will usher in a faster and easier process for closing the canal during high water events. The new floodgate recently completed its first phase of construction, finishing all pre-load dirt work and marking and a major milestone in the project’s implementation. Once the pre-load dirt work settles and the engineering and design of the structure is complete, construction on the floodgate structure will begin.

HOUMA NAVIGATION CANAL LOCK COMPLEX

The Houma Navigation Canal (HNC) Lock Complex broke ground in August 2024 and will have a roughly four-year construction period. This new lock will protect communities in Terrebonne Parish from floodwaters coming up the HNC while allowing navigation activities to continue uninterrupted. The completed canal will also provide environmental benefits to the area by limiting saltwater intrusion and distributing freshwater within the Terrebonne Basin.

REACH A AND REACH F LEVEE

In addition to the Humble Canal Flood Gate and the HNC Lock Complex, the Reach A levee in Terrebonne Parish broke ground in October 2024. The Reach F levee is also steadily moving forward with engineering and design, demonstrating the system’s continuous development and improvement.



UPPER BARATARIA RISK REDUCTION

FY 2026 STATUS:

CONSTRUCTION

FUNDING SOURCE:

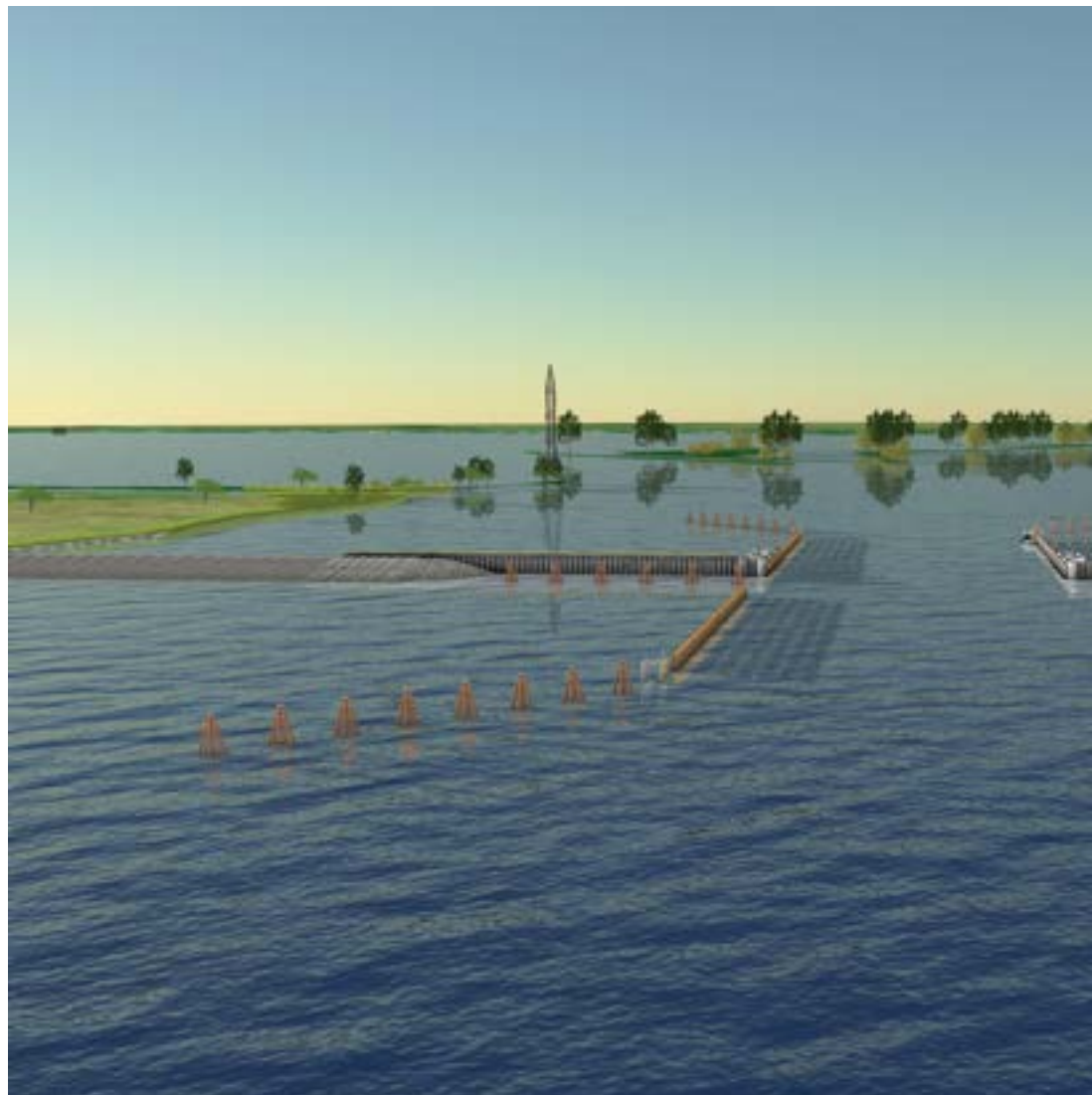
FEDERAL, STATE

FY 2026 EXPENDITURE:

\$5.1 MILLION

ESTIMATED COST:

\$1.6 BILLION



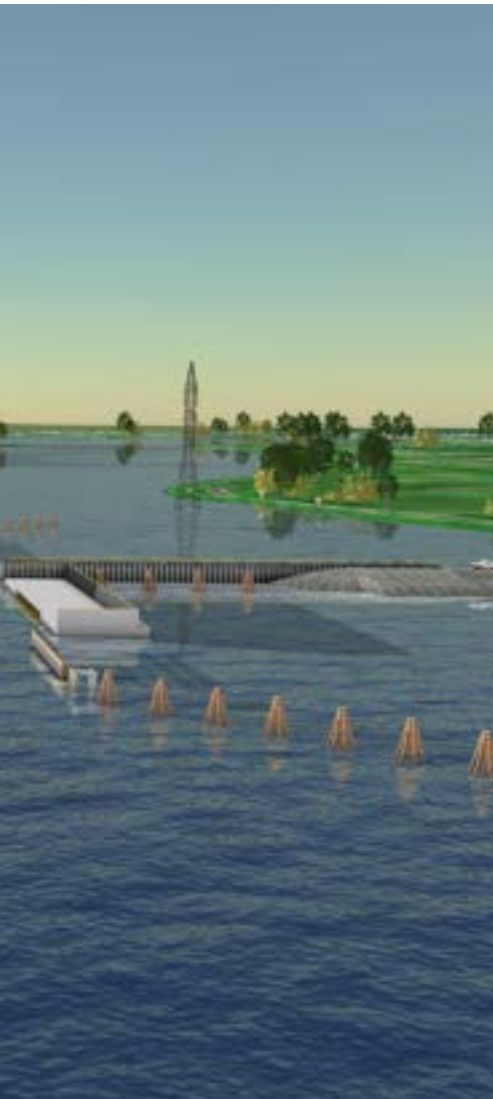
Rendering of Bayou Des Allemands Floodgate

The Upper Barataria Risk Reduction Project is a significant endeavor by CPRA to safeguard coastal communities in Southeast Louisiana. This ambitious project aims to construct a series of levees, floodgates, and other infrastructure to reduce the risk of flooding and storm surge damage.

CPRA's long-term vision for the Upper Barataria Risk Reduction Project is to create a comprehensive system of coastal protection that extends from the West Bank Hurricane Protection System at Davis Pond to the Morganza to the Gulf levee system. By connecting these vital infrastructure elements, CPRA aims to achieve a continuous line of protection and significantly reduce the risk of flooding and storm surge damage to coastal communities.

While significant progress has been made on the Sunset Levee, additional funding is still being secured to fully implement the entire project. CPRA remains committed to securing the necessary resources to complete this critical infrastructure. Other significant features of this system include the proposed Des Allemands floodgate, Reach H interim levee reach, and the frontal protection for the Cousins Pump Station. Significant engineering and design work is ongoing with CPRA and the Lafourche Basin Levee District.

The U.S. Army Corps of Engineers is currently designing Reach G east, another key component of the project. This ongoing design work will further enhance the overall protection the Upper Barataria Risk Reduction Project provides.



Newly constructed Sunset levee

SOUTHWEST COASTAL LOUISIANA

FY 2026 STATUS:

CONSTRUCTION

FUNDING SOURCE:

FEDERAL, STATE

FY 2026 EXPENDITURE:

\$12 MILLION

ESTIMATED COST:

\$3.4 BILLION



Southwest Coastal
Groundbreaking in October
2024

The Southwest Coastal Louisiana Home Elevation Project, a collaborative effort between the U.S. Army Corps of Engineers (USACE) and CPRA, is a significant step toward enhancing the resilience of coastal communities in Cameron, Calcasieu, and Vermilion parishes. This ambitious project aims to elevate homes and implement flood-proofing measures to mitigate the risks posed by storm surges and flooding.

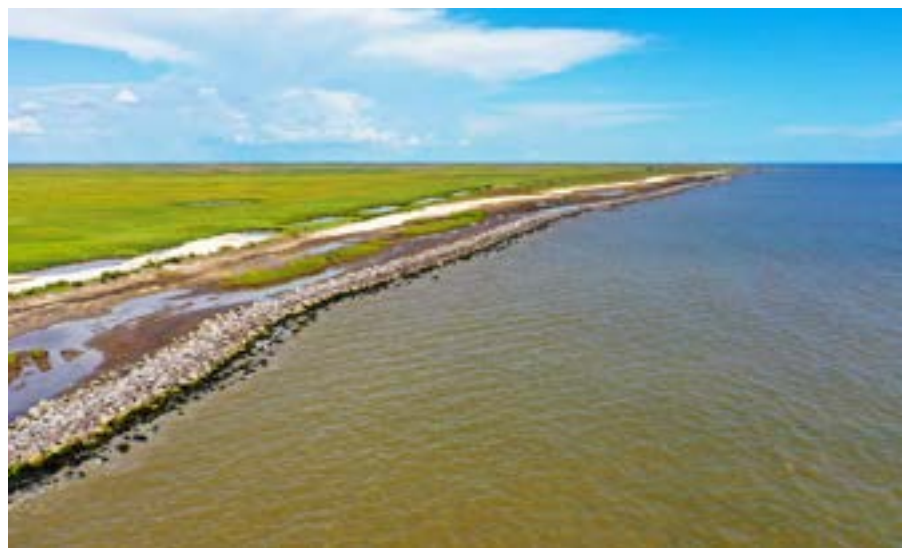
The project achieved a significant milestone in October 2024 with the groundbreaking of the first home elevation. This initial phase involves elevating 18 homes, setting the stage for a larger-scale effort to protect hundreds more.

The Southwest Coastal Louisiana program has secured substantial funding to elevate nearly 1,000 structures across the region. This long-term investment will have a lasting impact on the safety and prosperity of coastal communities.

ECOSYSTEM RESTORATION AND SHORELINE PROTECTION

In addition to home elevations, CPRA is also implementing shoreline protection measures to safeguard the region's coastal ecosystems. These measures, funded through the National Ecosystem Restoration (NER) Plan, will help preserve critical habitats and mitigate coastal erosion.

By combining home elevations and shoreline protection, the Southwest Coastal Louisiana program is providing a comprehensive solution to address the challenges posed by climate change and extreme weather events.



Breakwaters along the Rockefeller Shoreline

SOUTH-CENTRAL HURRICANE PROTECTION PROJECTS

FY 2026 STATUS:

CONSTRUCTION

FUNDING SOURCE:

STATE

FY 2026 EXPENDITURE:

\$11.4 MILLION

ESTIMATED COST:

\$2.6 BILLION



Rendering of pump station as part of the South-Central Hurricane Protection System

The Iberia Protection projects focus on safeguarding critical waterways in Iberia Parish to enhance resilience against coastal flooding and severe weather.

LITTLE VALLEY BAYOU, RUTTEN RILL ROAD CANAL, & STUMPY BAYOU

Little Valley Bayou, Rutten Rill Road Canal, and Stumpy Bayou each play a vital role in managing rainwater drainage for Iberia Parish. During high tide events, saltwater creeps in from the Gulf of Mexico, limiting these waterways' capacity to hold additional rainfall and leaving the banks vulnerable to flooding.

These projects will install precast concrete box culverts or corrugated metal pipe, supporting structures, flap gates, and trash racks to prevent Gulf water from flowing upstream, protecting the waterways' structure and enhancing their flood control capabilities.

IBERIA/ST. MARY UPLAND LEVEE SYSTEM

The Iberia/St. Mary Upland Levee represents one of Iberia Parish's largest coastal mitigation efforts. This project involves refining and verifying the levee alignment, studying, and engineering and design of the hurricane flood protection and risk reduction system for Iberia Parish. The initial component includes the Delcambre/Avery and Commercial Canal flood control structures and pumps, enhancing overall flood defense for the parish.

The final design of the project is scheduled to be completed in 2027.

ABBEVILLE AND FRANKLIN AND VICINITY

CPRA is also working towards additional protection projects in this area, including the proposed Abbeville and Franklin and Vicinity.



Rendering of operable barge gate

ST. TAMMANY PARISH FLOOD RISK MANAGEMENT PROJECT

FY 2026 STATUS:

ENGINEERING & DESIGN

FUNDING SOURCE:

FEDERAL, STATE

FY 2026 EXPENDITURE:

\$4.5 MILLION

ESTIMATED COST:

\$5.9 BILLION



Public meeting in St. Tammany Parish

The St. Tammany Flood Risk Management Project is a massive undertaking designed to significantly reduce flood risks for residents of St. Tammany Parish, Louisiana. This project, authorized by the recent Water Resources Development Act of 2024 (WRDA), is the largest project authorized in the entire bill with Congress authorizing over \$5.9 billion to the St. Tammany Flood Risk Management Project, and 65 percent will be covered by federal sponsors.

This project will involve a multi-faceted approach that includes the construction of levees, floodwalls, storm surge barriers, and improved drainage systems. The most significant part of the project, however, is the planned protection for over 26,000 structures, primarily residences, from the devastating impacts of floods through non-structural measures such as elevations and fortifications. The goal is to create more resilient communities along the north shore of Lake Pontchartrain that can better withstand the impacts of storm surge and other severe weather events.

This project is a major win for Louisiana and a significant step forward in protecting the lives and livelihoods in St. Tammany Parish. It represents Congress' commitment to a sustainable Louisiana and will allow future investments in Louisiana's Northshore.





An aerial photograph of a coastal area, showing a barrier island, a shoreline, and marshes. The text is overlaid on the image in a large, bold, blue font.

BARRIER ISLAND, SHORELINE PROTECTION, & MARSH CREATION

LAKE BORGNE MARSH CREATION

FY 2026 STATUS:

CONSTRUCTION

FUNDING SOURCE:

NRDA

FY 2026 EXPENDITURE:

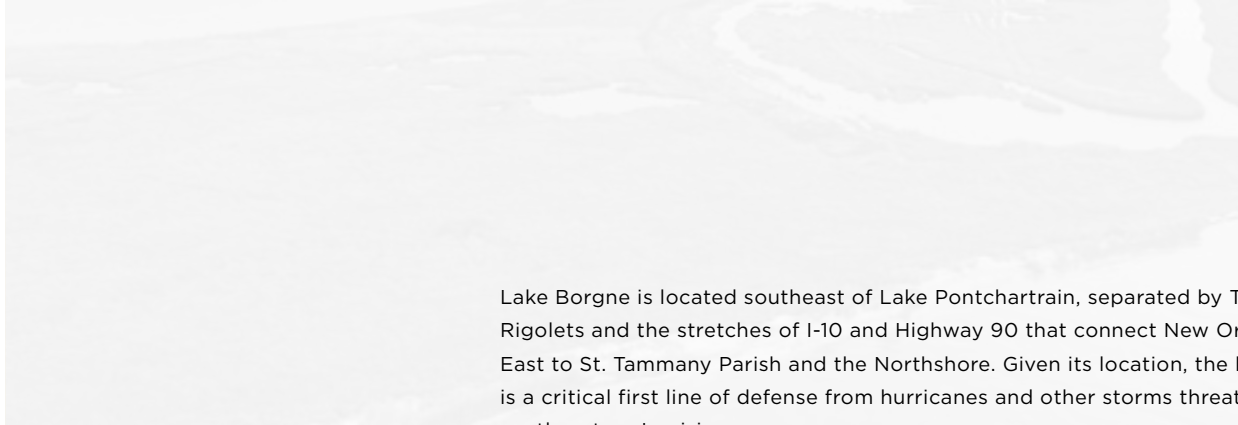
\$13 MILLION

ESTIMATED COST:

\$115 MILLION



Dredging activity near Lake Borgne



Lake Borgne is located southeast of Lake Pontchartrain, separated by The Rigolets and the stretches of I-10 and Highway 90 that connect New Orleans East to St. Tammany Parish and the Northshore. Given its location, the lagoon is a critical first line of defense from hurricanes and other storms threatening southeastern Louisiana.

Over the past 50 years, saltwater intrusion, subsidence, and major storms have transformed the once-thriving marshland around Lake Borgne into open water.

Once completed, the Lake Borgne Marsh Creation project will be Louisiana's largest marsh creation effort by acreage to date. The project will use 13 million cubic yards of dredged material from Lake Borgne—enough to fill the Superdome about three times—to restore over 2,700 acres of marsh along the lake's southern shore in St. Bernard Parish.

Construction began in 2022, with an expected completion date of 2025. During the first 18 months of construction, 4.5-foot-tall dikes were built to form seven containment cells. As of 2024, all containment dikes have been constructed and four of the seven marsh creation areas (MCAs) have been filled. One area is halfway complete, while two others will be filled in 2025.

In addition to the project's benefit on storm surge reduction, it also reinforces the Hurricane and Storm Damage Risk Reduction System (HSDRRS) around the Greater New Orleans region, providing an additional layer of defense and showcasing CPRA's integrated approach to restoration and protection.



Sheetpile and dikes built for containment cells

WHITE LAKE RESTORATION

FY 2026 STATUS:

ENGINEERING & DESIGN

FUNDING SOURCE:

STATE

FY 2026 EXPENDITURE:

\$1.5 MILLION

ESTIMATED COST:

\$30.5 MILLION



Pump system at White Lake



The White Lake Wetlands Conservation Area (WLWCA), located in Vermilion Parish, covers approximately 72,000 acres, of which 75 percent is freshwater marsh managed by the Louisiana Department of Wildlife and Fisheries (LDWF). The remaining 19,000 acres include leased lands of over 10,000 agricultural acres and smaller areas of woods, levees, access channels, and campsites.

The primary goal of the WLWCA is to sustain and manage habitat and food sources for wetland wildlife, including mammals, fish, alligators, and 174 recorded species of birds, with a primary focus on waterfowl. LDWF’s secondary goals for WLWCA include controlled public access to the property, education and outreach activities, as well as biological and ecological assessments and research on the property’s wetlands, farmlands, plants, and animals.

LDWF maintains a year-round, two-mile birding and nature trail, including a pavilion, educational kiosks, and an observation tower, as well as a 17,000-acre impoundment that is home to a non-migratory whooping crane population introduced in 2011. The reintroduction of this endangered species marks the first time in over 60 years that whooping cranes have inhabited Louisiana.

WLWCA has historically achieved habitat management efforts by controlling water levels using levees, gates, weirs, and pumps. However, infrastructure damage from storms, including a historic 12 to 18-foot storm surge from Hurricane Rita in 2005, elevation loss, sea level rise, and extensive degradation and breaches of shoreline levees, have resulted in significant deterioration of habitat and agricultural land. The lodge has also suffered damage from storms and impacts from maintenance issues associated with an aging structure.

To preserve the critical habitats of WLWCA, CPRA, and LDWF have initiated a comprehensive master planning effort to establish a clear, long-term vision, identify the actions needed to advance management goals, set priorities, develop costs for implementation, explore options for revenue generation, and devise a path forward to procure necessary funding. Ultimately, the comprehensive Master Plan, set to be completed in September 2025, will provide a path forward for the ecological restoration of WLWCA and an economic strategy for the property’s self-sustainability.

SHORELINE AND LEVEE STABILIZATION

In addition to the comprehensive Master Plan, CPRA is working with LDWF on shoreline stabilization and levee stabilization on several critical areas of the refuge that are experiencing significant erosion. This effort is currently under engineering and design. Construction of the first phase of work is expected to be initiated in early 2026.



MARSH ISLAND RESTORATION

FY 2026 STATUS:

ENGINEERING & DESIGN

FUNDING SOURCE:

GOMESA

FY 2026 EXPENDITURE:

\$2 MILLION

ESTIMATED COST:

IN DEVELOPMENT



Marsh Island

Marsh Island, formed between 5,000 and 7,500 years ago as part of the Mississippi River Delta, consists of approximately 71,000 acres of brackish and intermediate marsh and flat land located between Vermilion Bay, West Côte Blanche Bay, East Côte Blanche Bay and the Gulf of Mexico.

When purchased by Olivia Sage, the widow of railroad and financial magnate and philanthropist Russell Sage, the island was significantly larger at 76,664 acres. Sage purchased the land through the Russell Sage Foundation in 1912 at the request of Louisiana businessman and conservationist Edward McIlhenny and fellow conservationist Charles Willis Ward with the intent of turning it over to the state of Louisiana as a wildlife refuge. She did so in 1920, and the island became the Marsh Island Wildlife Refuge.

The island's loss of more than 5,000 acres over the past century has been attributed to erosion and hurricane damage and includes the conversion of substantial areas of interior emergent marsh to open water, creating significant habitat loss for animals as well as a loss of storm surge protection for the people of both Iberia and Vermilion parishes.

Serving as an important wintering ground for blue and snow geese, Marsh Island Wildlife Refuge is home to a wide variety of resident animals, including other waterfowl and wading and shore birds, birds of prey such as bald eagles, alligators, furbearers, fish, crab, and shrimp. The waters in and around the island are a popular destination for Louisianians and tourists interested in birding and recreational fishing, shrimping, and crabbing. Beyond the refuge's perimeter in Vermilion Bay, commercial fisherman base their livelihoods on harvests of shrimp and blue crab that are dependent upon Marsh Island's nursery habitats.

The island is also home to important research ranging from alligator population dynamics and fisheries to brackish marsh ecology, soil salinity, effects of water management techniques, and water quality monitoring by both the Louisiana Department of Wildlife and Fisheries (LDWF), which manages Marsh Island on behalf of the state, and universities.

LDWF has been working to improve the island's wildlife habitat through water level management and maintenance units and through projects that have encompassed marsh creation and nourishment, shoreline protection, and terrace construction.



GRAND ISLE DUNE & BEACH RESTORATION EFFORTS

FY 2026 STATUS:

CONSTRUCTION

FUNDING SOURCE:

FEDERAL, STATE

FY 2026 EXPENDITURE:

\$800,000

ESTIMATED COST:

\$3.2 MILLION



Top: Segmented Breakwaters protect the west end of Grand Isle
Middle: Beach nourishment activities on the Grand Isle shoreline

Grand Isle, Louisiana's only inhabited barrier island, is a small island town that separates the Gulf of Mexico from Barataria Bay in Jefferson parish. Nestled in the heart of "Sportsman's Paradise," this quaint island town, sometimes affectionately referred to as the "Cajun Bahamas," is a popular tourist destination that boasts beaches, world-class fishing, and abundant wildlife.

As part of the Barataria barrier island chain, Grand Isle serves as the state's first line of defense against storms. The island has weathered many hurricanes, including significant damage from Hurricanes Katrina and Rita in 2005 and Gustav in 2008. However, its most devastating blow came in 2021 when Hurricane Ida made landfall as a Category 4 storm just a few miles west. The storm inflicted extensive damage to the island's dunes, beaches, and 34 segmented breakwaters along its coastline.

In response, the U.S. Army Corps of Engineers (USACE), the Town of Grand Isle, and CPRA partnered to rebuild the shoreline with a focus on greater resilience for future weather events and long-term sustainability. The Grand Isle Dune and Beach Restoration project aims to restore four miles of dunes and beach on the island, elevating the dunes to 13.5 feet to restore storm protection and secure the island's main access road.

Additionally, the eastern breakwaters and western jetty were reinforced with rock to restore them to their original design specifications.

Beyond the beach and dune, breakwaters and jetty improvements, CPRA and the Grand Isle Independent Levee District are initiating the implementation of projects designed to provide hurricane protection and tidal flood risk reduction on the bay side of Grand Isle. This effort will reduce flood risk for the residents of Grand Isle through the implementation of levees, pump stations, floodwalls, and other protective measures. This project is intended to bolster the island's resilience and ensure the well-being of its residents.



Dredge pipes pump material from the Gulf of Mexico to Grand Isle beach

CHANDELEUR ISLANDS RESTORATION

FY 2026 STATUS:

ENGINEERING & DESIGN

FUNDING SOURCE:

NRDA

FY 2026 EXPENDITURE:

\$71.1 MILLION

ESTIMATED COST:

IN DEVELOPMENT



Coast of Chandeleur Island



The Chandeleur Islands, a narrow chain of unpopulated barrier islands east of New Orleans in the Gulf of Mexico, have lost nearly 90% of their landmass due to intense weather events, most notably Hurricane Georges in 1998 and Hurricane Katrina in 2005, and other factors such as erosion. The 2010 *Deepwater Horizon* oil spill further damaged the habitat, impacting millions of birds, plants, and aquatic species.

Historically, the islands are known as a premier recreational fishing destination and serve as a critical storm surge barrier for some of southeast Louisiana's most densely populated areas.

The islands are part of the Breton National Wildlife Refuge, the second-oldest federal refuge in the United States. They gained historical importance in July 1915 when Theodore Roosevelt visited the islands, marking his only visit to a wildlife refuge. Each year, more than 300,000 birds rely on this habitat, including piping plovers, red knots, redhead ducks, Brown Pelicans, and shorebirds. Notably, the islands are the only nesting ground for the Chandeleur gull in the entire world.

The Chandeleur Islands Restoration is considered a habitat and barrier island restoration project. Although it was previously assumed that the islands were not suitable for nesting sea turtles, CPRA and the Louisiana Department of Wildlife and Fisheries (LDWF) discovered 54 sea turtle crawls in the summer of 2022. Furthermore, the discovery of Kemp's ridley hatchlings marks the first time in over 75 years that Kemp's ridley hatchlings have been observed on the islands. In 2023, 54 sea turtle crawls were recorded, with 12 confirmed nests containing eggs and at least two successful nests. Scientists even captured video footage of baby Kemp's ridley turtle crawling from a nest on the Chandeleur Islands into the Gulf of Mexico. Since 2022, 136 crawls have been documented on the Chandeleur Islands from 3 species of nesting sea turtles: Kemp's ridley, Loggerhead, and Green Sea turtles. More than 50% of those crawls belong to Kemp's ridley, the world's most critically endangered sea turtle.

CPRA is currently in the Engineering and Design phase of restoring 13 miles of the Chandeleur Islands. Once complete, this project will enhance the islands' long-term resilience and sustainability. The restoration will provide significant protection to coastal communities and focus on ecosystem-wide benefits, including improved marsh habitats that support birds, sea turtles, and marine seagrasses.

With funding secured, construction is expected to begin in 2026.



BAYOU CANE MARSH CREATION

FY 2026 STATUS:

CONSTRUCTION

FUNDING SOURCE:

CWPPRA

FY 2026 EXPENDITURE:

\$10.4 MILLION

ESTIMATED COST:

\$31.6 MILLION



Bayou Cane in St. Tammany
Parish



The Bayou Cane Marsh, located along the northern rim of Lake Pontchartrain in St. Tammany Parish, has lost nearly 10 acres per year since 1984. This loss was exacerbated in 2005 when Hurricane Katrina’s powerful storm surge further degraded the fragile North Shore, leaving local communities more vulnerable to future storms and reducing the shoreline’s protective capacity.

This marsh loss has resulted in open water areas and scour ponds averaging 2 feet deep where marsh used to thrive. These deep-water zones near the lakeshore heighten erosion risks during storms, potentially allowing the lake to breach into ponds and introduce salt water into the wetlands that protect Fontainebleau State Park, Big Branch National Wildlife Refuge, and the St. Tammany Wildlife Refuge.

The Bayou Cane Marsh Creation project seeks to restore marsh habitat along 6 miles of the Northshore. This effort will complement two other CPRA initiatives—the Goose Point and Bayou Bonfuca Marsh Creation projects—to restore this vital nursery for a diverse range of native species, such as the endangered Gulf sturgeon.

With construction expected to begin in fiscal year 2026, the Bayou Cane Marsh Creation project will dredge the lake to create and nourish 558 acres of marsh, reinforcing the region’s natural defenses and ecological environment.

Part of this project was recently approved by CWPPRA task force to use as marsh mitigation for the River Reintroduction into Maurepas Swamp.

LABRANCHE MARSH CREATION & SHORELINE PROTECTION

FY 2026 STATUS:

COMPLETE

FUNDING SOURCE:

CWPPRA

FY 2026 EXPENDITURE:

\$6.8 MILLION

ESTIMATED COST:

\$81.4 MILLION



Dredging activity to restore the Labranche wetlands area



The Labranche Marsh Creation and Shoreline Protection projects are located in St. Charles Parish along the southwestern shore of Lake Pontchartrain. This area has experienced significant wetland loss due to historical dredging activities tied to I-10 construction.

LABRANCHE MARSH CREATION

Under the leadership of NRCS, CPRA is utilizing dredged material from Lake Pontchartrain to reclaim approximately 1,470 acres of emergent wetlands across 3 cells, increase biodiversity, and enhance water quality. The project's goals are to restore lost marsh habitat and improve water quality. The restored wetlands will serve as a protective buffer for critical infrastructure, including I-10, a primary hurricane evacuation route.

This long-awaited project was approved for Engineering and Design in 2012 and for Construction in 2021. Dredging operations, a crucial step in the restoration process, were completed in November 2024 with final inspections completed in December 2024.

LABRANCHE SHORELINE PROTECTION

The LaBranche Shoreline Protection Project in St. Charles Parish, Louisiana, aims to mitigate severe shoreline erosion along a 13,000-foot stretch of Lake Pontchartrain. By constructing rock breakwater with a lightweight aggregate core, the project seeks to protect valuable intertidal habitat and prevent further land loss, addressing erosion rates of approximately 9.5 feet per year. This project will enhance the resilience of the shoreline to wave action and contribute to the long-term preservation of the surrounding ecosystem.

This successful implementation will contribute to the long-term health and resilience of the coastal ecosystem in St. Charles Parish, demonstrating a commitment to environmental stewardship and sustainable development.



Marsh Creation in St. Charles Parish

NO NAME BAYOU MARSH CREATION

FY 2026 STATUS:

CONSTRUCTION

FUNDING SOURCE:

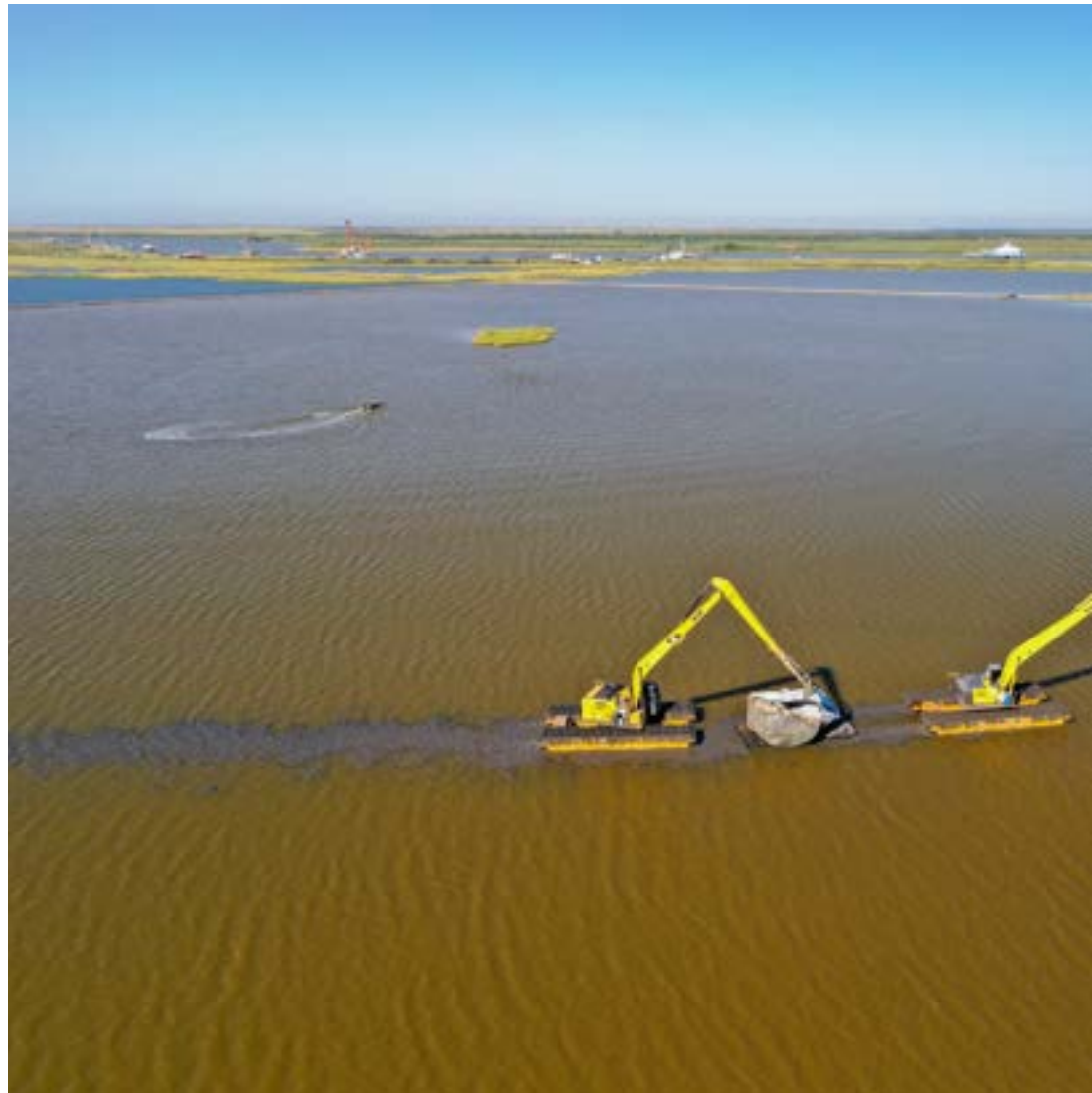
CWPPRA

FY 2026 EXPENDITURE:

\$4 MILLION

ESTIMATED COST:

\$29.5 MILLION



Excavators prepare to build containment dikes near No Name Bayou



The area around Cameron Parish’s No Name Bayou has suffered significant marsh degradation and loss due to a long history of intense hurricanes and saltwater intrusion from activity in the nearby Calcasieu Ship Channel. To reverse these effects and restore the vital wetland ecosystem, CPRA is implementing the No Name Bayou Marsh Creation project, which will create and restore 466 acres of marshland.

The project is located within the Cameron-Creole Watershed Management Area, which includes 64,000 acres of wetlands that have been degraded by storm surge, saltwater intrusion, and other factors. This area is a prime habitat for ducks and shrimp, attracting hunters and fishermen to the area. To restore and protect this area, the completed project will dredge approximately 1.7 million cubic yards of sediment from the bottom of Calcasieu Lake to be pumped into containment cells. The \$29.5 million project is a joint effort between CPRA and the National Oceanic and Atmospheric Administration (NOAA), the project’s federal sponsor.

Funding for the project was secured in 2022, and construction began in October 2023, with expected completion in the late summer of 2025. As of 2024, containment dikes have been constructed and the interior dirt work has been laid.



Containment dikes near
No Name Bayou





RIVER REINTRODUCTION & HYDROLOGIC RESTORATION

RIVER REINTRODUCTION INTO MAUREPAS SWAMP

FY 2026 STATUS:

CONSTRUCTION

FUNDING SOURCE:

CWPPRA, STATE, RESTORE

FY 2026 EXPENDITURE:

\$41.4 MILLION

ESTIMATED COST:

\$425 MILLION



Groundbreaking of the River Reintroduction into Maurepas Swamp project

9,000 acres of the project will also serve as a mitigation feature for unavoidable wetland loss resulting from the West Shore Lake Pontchartrain (WSLP) Hurricane Protection System, marking the first time the U.S. Army Corps of Engineers (USACE) has used a CPRA-constructed restoration project as mitigation. The simultaneous construction of the WSLP and MSP projects is expected to provide significant cost savings, and the resulting storm surge protection will benefit coastal Louisiana communities spanning from New Orleans to the River Parishes and into the Greater Baton Rouge region.

Located west of Lake Pontchartrain, the Maurepas Swamp was once naturally connected to the Mississippi River and received a steady freshwater input that maintained a nutrient-rich, healthy ecosystem. Logging, digging of nearby canals, and introducing manmade levees, which cut off the swamp from the river's rejuvenating floodwaters and allowed salt water to seep in, contributed to the swamp's degradation over the last century.

The first construction increments of the River Reintroduction into Maurepas Swamp include clearing, excavating, and building guide levees through approximately three miles of Hope Canal between U.S. 61 and Interstate 10. CPRA awarded the construction contract for this phase in July 2024. River Reintroduction into the Maurepas Swamp is a diversion project designed to restore and sustain the natural hydrology of one of the largest remaining forested wetlands along the Gulf Coast.

With the goal of reversing detrimental impacts, the central component of the River Reintroduction into Maurepas Swamp project will be the construction of gates along the Mississippi River levee that will open throughout the year to allow fresh, oxygenated water, nutrients, and fine-grain sediment to move through five miles of canal into the swamp and wetlands. Located on the East Bank of the Mississippi River, the diversion will benefit more than 45,000 acres of coastal marsh, forests, and wetlands in Ascension, Livingston, St. James, and St. John the Baptist parishes.

The 220-square-mile Maurepas Swamp is the second largest coastal forest remaining in Louisiana and serves as a quality habitat for native plants, trees, birds, and other wildlife. Recognized as a continentally Important Bird Area by the National Audubon Society, many species of ducks, herons, egrets, and songbirds, as well as bald eagles, can be found within its borders.

The total cost of construction for the MSP project is over \$300 million and will utilize \$190 million in funds from fines associated with the *Deepwater Horizon* oil spill as well as other state-only funds.

The River Reintroduction into Maurepas Swamp project is expected to be completed in 2028.



MISSISSIPPI RIVER REINTRODUCTION INTO BAYOU LAFOURCHE

FY 2026 STATUS:

CONSTRUCTION

FUNDING SOURCE:

STATE, LOCAL

FY 2026 EXPENDITURE:

\$22.1 MILLION

ESTIMATED COST:

\$230 MILLION



Discharge box in Bayou Lafourche

Located in Donaldsonville, Louisiana, the Mississippi River Reintroduction into Bayou Lafourche project aims to address the critical issue of freshwater supply in South Louisiana. For nearly 120 years, Bayou Lafourche has been disconnected from the Mississippi River, leading to declining freshwater resources for numerous communities and ecosystems.

The project seeks to rectify this by constructing a new pump station to increase freshwater intake from the Mississippi River into Bayou Lafourche. By providing a reliable and long-term water supply, this increased freshwater flow will benefit over 300,000 residents across Ascension, Assumption, Lafourche, and Terrebonne Parishes. Additionally, it will introduce beneficial freshwater to coastal marshes, supporting fisheries and wetland ecosystems.

The project involves several key components: intake pipes to draw water from the Mississippi River, a pump station to propel the water, discharge pipes to transport the water, and an outfall-discharge box to regulate the velocity of water into Bayou Lafourche. By implementing these components, the project aims to restore the historical connection between the Mississippi River and Bayou Lafourche, ensuring a sustainable water supply for future generations and safeguarding the delicate coastal ecosystem.

This project is crucial for the long-term sustainability of South Louisiana. Addressing the freshwater shortage and restoring ecological balance will contribute to the region's economic, environmental, and social well-being. Successful implementation of this project will have far-reaching positive impacts on the region's communities and ecosystems.

The pump station improvement project is expected to be completed in 2026.



Kayakers along Bayou Lafourche

CENTRAL WETLANDS HYDROLOGIC RESTORATION

FY 2026 STATUS:

ENGINEERING & DESIGN

FUNDING SOURCE:

NFWF

FY 2026 EXPENDITURE:

\$590,000

ESTIMATED COST:

\$10.2 MILLION



Local interests meet on the future of the Central Wetlands Hydrologic Restoration

The Central Wetlands Unit (CWU) consists of 29,140 acres of wetland stretching from Orleans Parish into St. Bernard Parish bordering the former Mississippi River Gulf Outlet (MRGO), the Hurricane and Storm Damage Risk Reduction System (HSDRRS) Levee, and the 40 Arpent Levee and Canal.

The CWU was once a thriving swamp that provided natural storm surge protection for densely populated communities in Orleans and St. Bernard parishes. However, impacts from the leveeing of the Mississippi River. Construction of manmade canals, logging, and construction of the MRGO affected hydrology and salinity in the area and transformed swaths of the wetlands into open water.

The MRGO was formerly a 76-mile shipping channel between the Mississippi River and the Gulf of Mexico that exposed some 31 miles of wetlands to saltwater during its 41 years in existence and is blamed for the deadly flooding of the Lower Ninth Ward during Hurricane Katrina. The outlet was later closed and attention turned to ecosystem restoration projects to protect and rebuild area wetlands. Hydrologic restoration was recommended as a first step in restoring the CWU.

The CWU consists of multiple navigation, pipeline, and logging canals with spoil banks that create impoundments. These spoil banks restrict tidal and riverine exchange and cause the stranding of salt water that enters the impoundments during storm events. Hydrologic restoration efforts planned for this project are now taking place by gapping or “cutting” these spoil banks to allow water to flow freely into and out of the canals and adjacent wetlands, carrying with it nutrients and sediment to nourish the area. Additionally, the project includes approximately eight acres of wetland creation in currently open water areas.

Beyond providing storm and flood protection, restoring the CWU will serve as a highly visible and tangible demonstration of the benefits of wetlands restoration due to its proximity to New Orleans.



Current landscape of the Central Wetlands in St. Bernard Parish



RECREATIONAL USE

BOY SCOUTS OF AMERICA SWAMP BASE BOAT LAUNCH

FY 2026 STATUS:

COMPLETE

FUNDING SOURCE:

STATE

ESTIMATED COST:

\$1.5 MILLION

The Boy Scouts of America (BSA) Swamp Base Boat Launch project is another recent example of CPRA's commitment to providing recreational opportunities for residents and visitors alike. Swamp Base is one of BSA's premier adventure bases, attracting scouts from all over the country to explore the Louisiana outdoors on a 60-mile canoe trek through the bayous and swamps of the Atchafalaya Basin.

CPRA partnered with BSA to construct a new boat launch at the BSA Swamp Base. This state-of-the-art facility provides safe and convenient access to the waterways for scouts and enhances their experience in the Atchafalaya Basin.

The BSA Swamp Base Boat Launch project was completed in July 2024, and BSA is now utilizing the facility to support their outdoor programs and activities. This partnership showcases CPRA's dedication to fostering environmental stewardship and promoting recreational opportunities.

BSA Swamp Base Boat Launch located in Iberia Parish



BAYOU PIGEON BOAT LAUNCH

FY 2026 STATUS:

CONSTRUCTION

FUNDING SOURCE:

STATE

FY 2026 EXPENDITURE:

\$1 MILLION

ESTIMATED COST:

\$2.9 MILLION

The Bayou Pigeon Boat Launch Improvement Project is a significant initiative undertaken by CPRA, as part of the Atchafalaya Basin Program, to enhance recreational boating access to the basin in Iberville Parish. This project addresses the existing infrastructure deficiencies at the Bayou Pigeon Boat Launch, providing improved facilities for residents and visitors alike.

As Bayou Pigeon is often considered the eastern gateway into the Atchafalaya Basin, the Bayou Pigeon Boat Launch is a popular destination for anglers, boaters, and outdoor enthusiasts who are interested in fishing, crawfishing, and wildlife viewing. However, the existing facilities have deteriorated, impacting the overall boating experience in this region. With this project, CPRA is improving recreational opportunities, supporting local businesses, and benefiting the region's overall economy.

The project is in its final stages of Engineering and Design, and construction is expected to begin in early 2025.

In addition to the boat launch improvements, the project will include enhancements to the facilities and parking area, providing ample space for vehicles and trailers. By investing in the Bayou Pigeon Boat Launch, CPRA demonstrates its commitment to improving recreational facilities and supporting the coastal communities of Louisiana.

The Atchafalaya River
flowing toward the Gulf
of Mexico





REGION-WIDE RESTORATION



CALCASIEU-SABINE LARGE SCALE MARSH & HYDROLOGIC RESTORATION

FY 2026 STATUS:

CONSTRUCTION

FUNDING SOURCE:

RESTORE

FY 2026 EXPENDITURE:

\$51.8 MILLION

ESTIMATED COST:

\$261 MILLION



Marsh in the Cameron
Creole Watershed

The Cameron Creole Watershed (CCW), located within the Calcasieu-Sabine Basin in Cameron Parish, consists of 65,000 acres of brackish, intermediate, and fresh marsh.

Since 1989, target water level maintenance for CCW has been managed through five manually operated hydraulic control structures connected to Calcasieu Lake. However, sea level rise, subsidence, saltwater intrusion, and catastrophic hurricanes have caused extensive vegetation degradation and land loss within the Basin, demonstrating the criticality and need for additional measures.

The Calcasieu-Sabine Large-Scale Marsh and Hydrologic Restoration Project aims to reduce stress from inundation, improve vegetative productivity, and reduce the conversion of wetlands to open water. The project addresses this challenge from two angles: 1) improving marsh drainage into Calcasieu Lake and 2) raising marsh elevations through dredged sediment input. The project aims to create up to 2,000 acres of marsh.

Once constructed, the Calcasieu-Sabine Large-Scale Marsh and Hydrologic Restoration Project is expected to reduce water levels by an average of 1.9 inches with a peak reduction of 17 inches after a high-water event, providing much-needed inundation stress relief and thereby improving ecosystem health for fish and wildlife. Home to the Sabine National Wildlife Refuge, the Calcasieu-Sabine Basin is one of the premier locations for wintering waterfowl, including cormorants, egrets, and many neotropical migratory songbirds. The Basin's marshes also provide nurseries for important Louisiana commercial fisheries, including shrimp and various species of fish.

Leveraging Louisiana's \$260.97 million in RESTORE Bucket 1 funds, the construction phase for the lake rim drainage structures is anticipated to kick off in Spring 2025, with completion in 2028. Conveyance improvements and marsh creation and nourishment will follow in 2026 with anticipated completion in 2029. CPRA's partner on the project, the U.S. Army Corps of Engineers, will determine the timeline for marsh creation.



Rendering of Lake-Rim
Drainage Structure

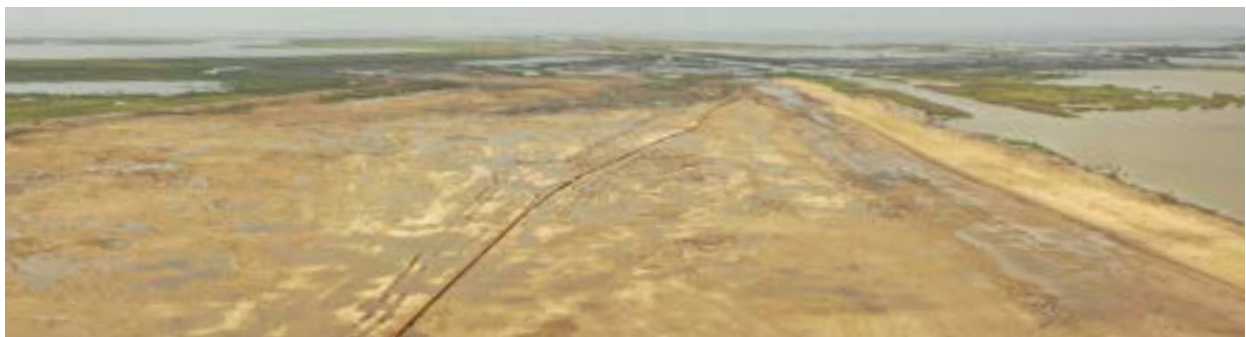
BARATARIA LANDBRIDGE & MARSH CREATION EFFORTS

The Barataria Basin faces one of the most rapid rates of land loss in the world. The natural buffer that protects population centers in Jefferson and Orleans parishes has been victim to violent storms, subsidence, and the impacts of the *Deepwater Horizon* oil spill that have caused significant land loss. The degradation of this marsh has weakened this buffer; however, the work of CPRA has reclaimed some of this landbridge and strengthened this barrier.

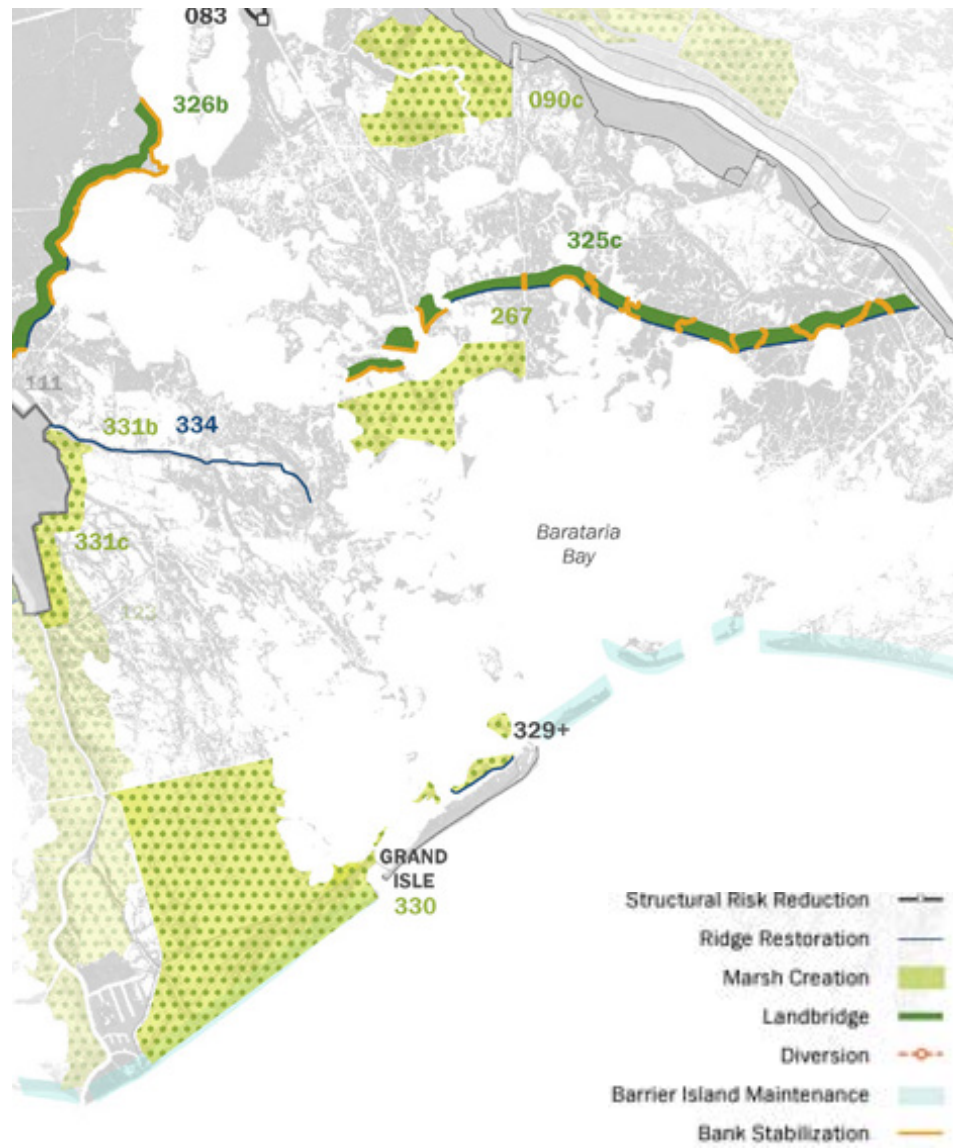
The Barataria Landbridge effort is a comprehensive strategy that combats land loss and enhances coastal resilience in the Barataria Basin. This approach combines shoreline protection and ridge restoration measures with marsh creation initiatives, recognizing the interconnectedness of these ecosystems and the need for a holistic restoration strategy where projects work complementary to one another.

Although many projects, such as the Spanish Pass Marsh Creation and Ridge Restoration (pictured below) and the Bayou Grand Cheniere Marsh Creation (pictured across) have been completed, the work towards restoring this landscape continues. The 2023 Coastal Master Plan continues prioritizing marsh creation and ridge restoration projects to build a strong Barataria Landbridge.

Newly constructed ridge at Spanish Pass in Plaquemines Parish



2023 COASTAL MASTER PLAN: BARATARIA LANDBRIDGE



Ridge construction at Bayou Grand Cheniere in the Barataria Basin



BRETON LANDBRIDGE & MARSH CREATION EFFORTS

The Breton Sound Basin, on the eastern coast of southeast Louisiana in St. Bernard and Plaquemines Parishes, has faced harsh storms and other land loss factors that have weakened the once strong barrier from storm surge and left small communities and population centers more vulnerable to storm surge.

The Breton Sound Landbridge projects incorporate marsh creation efforts to restore and strengthen these disappearing wetlands. By dredging sediment to areas that have experienced rapid land loss, CPRA is able to reclaim the natural buffer that these wetlands create for southeast Louisiana. Marsh plantings and terracing projects add an additional layer of protection, fortifying the new land and making it more viable. The integration of these different types of projects in strategic locations within the Barataria Landbridge creates a mutually reinforcing system.

Marsh creation in the Breton Sound Basin (photo: Patrick Quigley)



BRETON LANDBRIDGE & MARSH CREATION EFFORTS



- | | | | |
|---|--|---|--|
| 1. Breton Landbridge Marsh Creation (West) | 3. South Delacroix Marsh Creation | 5. North Delacroix Marsh Creation & Terracing | 7. Yscloskey Marsh Creation |
| 2. Mid Breton Landbridge Marsh Creation & Terracing | 4. East Delacroix Marsh Creation & Terracing | 6. Reggio Marsh Creation & Hydrologic Restoration | 8. East Bank Sediment Transport Corridor |

BARATARIA BASIN BARRIER ISLANDS RESTORATION

The Barataria Barrier Island chain is the border that protects Louisiana’s critically important inland marsh from the open waters of the Gulf of Mexico. From the Caminada Headlands in the west and spanning the shoreline east to the mouth of the Mississippi River, this chain of small islands protects some of Louisiana’s most vulnerable areas in Plaquemines and Lafourche parishes and ultimately helps weaken storms before they reach the heavily populated metro areas of Orleans and Jefferson parishes.

The Barataria Basin has seen rapid land loss over the past century, which can be attributed to a number of factors, including hurricanes, the *Deepwater Horizon* oil spill, subsidence, and the leveeing of the Mississippi River that cut the basin off from the sediment that formed it. The barrier islands along its southern rim are no exception and have suffered shoreline degradation and land loss as well.

Over the past two decades, CPRA has worked to restore these critical shorelines to be strong protectors of Southeast Louisiana’s people and marsh habitat. Through partnerships with USACE and the National Marine Fisheries Services (NMFS), CPRA has protected and restored shorelines on all of the barrier islands and headlands in the Basin.

Newly fortified shoreline near Fort Livingston on West Grande Terre island



BARATARIA BASIN BARRIER ISLANDS RESTORATION



- | | | | | |
|---|--|---|--|--|
| 1. Caminada Headland Beach & Dune Restoration | 4. Grand Isle Shoreline Project | 8. Cheniere Ronquille Barrier Island Restoration | 10. Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration | 13. Riverine Sand Mining/Scofield Island Restoration |
| 2. Caminada Headland Beach & Dune Restoration INCR2 | 5. Grand Isle & Vicinity | 9. Barataria Barrier Island Complex: Pelican Island & Pass La Mer to Chaland Pass Restoration | 11. Shell Island West - NRDA | |
| 3. Grand Isle & Vicinity Breakwater | 6. West Grand Terre Beach Nourishment & Stabilization (pictured across) | | 12. Shell Island East - Berm | |
| | 7. East Grand Terre | | | |

TERREBONNE BASIN BARRIER ISLANDS RESTORATION

The Terrebonne Basin Barrier Island chain stands as the first line of defense, safeguarding Louisiana's invaluable inland marshes from the forces of the Gulf of Mexico. Stretching from the Isles Dernieres in the west to the West Belle Headlands in the east, these islands form a protective barrier for the delicate ecosystems of Terrebonne Parish. This natural shield plays a crucial role in mitigating storm surge and erosion but has witnessed alarming rates of land loss over the past century due to intense storms and human activity.

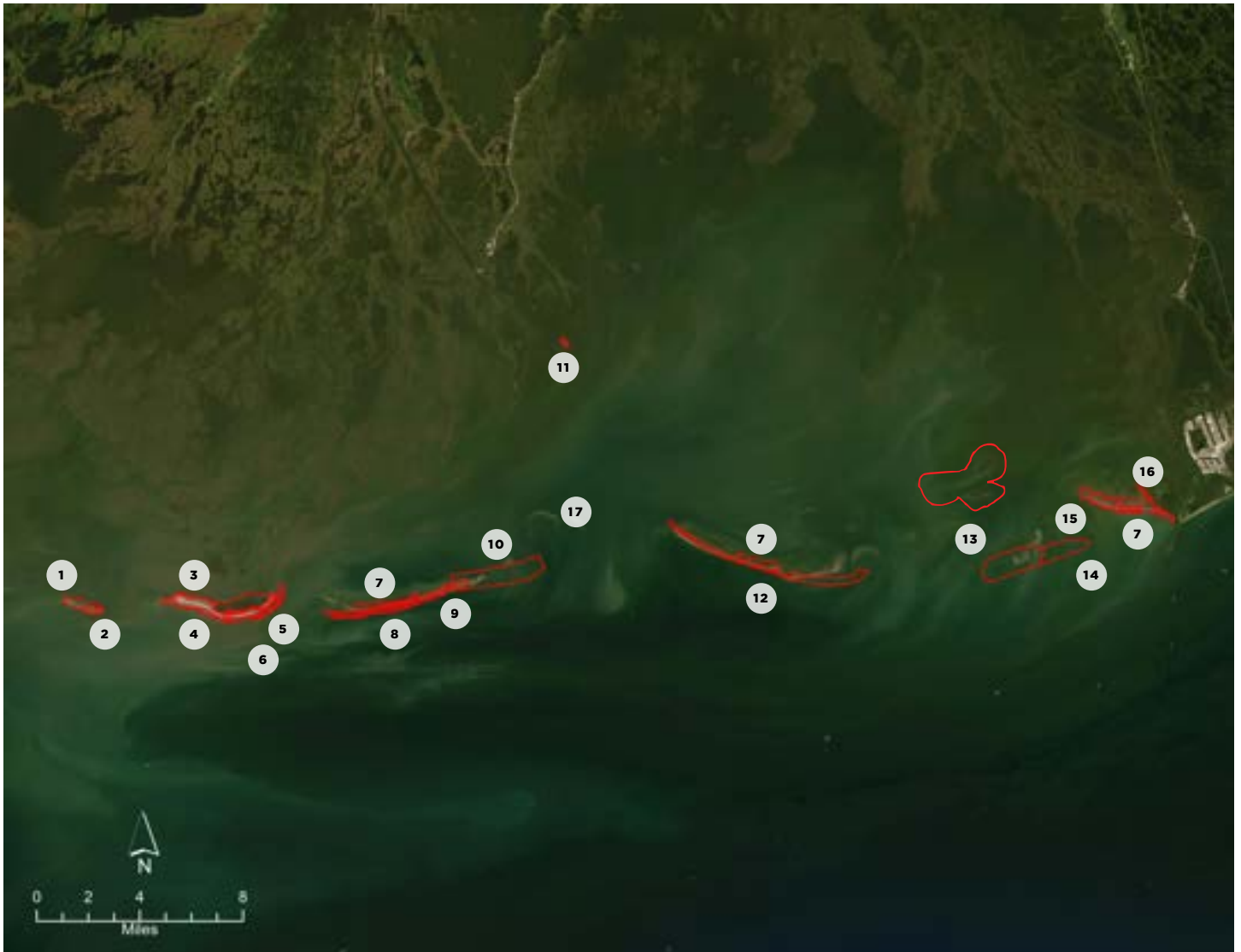
Recognizing the importance of this barrier island chain, CPRA has been actively engaged in restoring these vital islands. Through projects like beach nourishment, marsh creation, and barrier island reconstruction, CPRA has successfully rebuilt and fortified Terrebonne Basin's first line of defense, ensuring the long-term resilience of both human communities and the unique ecosystems they depend on.

These restoration efforts would not be possible without the work of CPRA's partners - EPA, NOAA, BOEM and especially Terrebonne Parish.

Restored beach on Trinity
East Island



TERREBONNE BASIN BARRIER ISLANDS



- | | | | | |
|---|---|---|---|---|
| 1. Raccoon Island Restoration | 5. Isle Dernieres (Whiskey Island) | 8. Isles Dernieres Restoration Trinity Island | 12. Timbalier Island Dune & Marsh Creation | 14. East Timbalier Island Sediment Restoration, Phase 2 |
| 2. Raccoon Island Breakwaters Demonstration | 6. Whiskey Island Restoration | 9. New Cut Dune & Marsh Restoration | 13. East Timbalier Island Sediment Restoration, Phase 1 (includes Casse Tete and Calumet Islands) | 15. West Belle Headland Repair |
| 3. NRDA Caillou Lake Headlands | 7. Terrebonne Basin Barrier Island & Beach Nourishment (pictured across) | 10. Isles Dernieres Restoration East Island | | 16. West Belle Pass Barrier Headland Restoration |
| 4. Whiskey Island Back Barrier Marsh Creation | | 11. Terrebonne HNC Island Restoration | | 17. Wine Island Restoration |

IMPLEMENTING REGION-WIDE RESTORATION

WEST BELLE HEADLAND RESTORATION

The West Belle Headlands are a critical component to protecting Terrebonne and Lafourche parishes, along with Port Fourchon. In recent years, CPRA has fortified this shoreline in conjunction with the Terrebonne Basin Barrier Islands.



CAMINADA HEADLAND RESTORATION

Progress is currently being made to restore the shoreline along the Caminada Headlands, which protects Port Fourchon's navigable waterway to the east toward Grand Isle.



TRINITY EAST ISLAND RESTORATION

Complete in 2021, this restoration project restored the shoreline of Trinity East Island, once part of Isle Derniere (Last Island).

EAST TIMBALIER, CASSE TETE, AND CALUMET ISLANDS RESTORATION

CPRA is currently exploring future restoration options for East Timbalier, Casse Tete, and Calumet Islands.





COASTAL INITIATIVES



ATCHAFALAYA RIVER SYSTEM

ATCHAFALAYA BASIN ANNUAL PLAN

The Fiscal Year 2026 Atchafalaya Annual Plan (Appendix D of the CPRA Annual Plan) is dedicated to coastal enhancement projects focused on the Atchafalaya Basin. The Atchafalaya Basin's 2026 Annual Plan includes nine projects dedicated to improving public access, water quality, and water management. These projects and initiatives align with CPRA's Master Plan and the state's Atchafalaya State Master Plan, which is also currently being updated. The full plan can be found in Appendix D of the online Annual Plan at ap26.coastal.la.gov.



ATCHAFALAYA ANNUAL PLAN PROJECTS FISCAL YEAR 2026

- *Atchafalaya Basin Floodway System, Louisiana Project State Master Plan Update*
- Grimmatt Canal Improvements
- East Grand Lake Upper Project
- Murphy Lake Depth Restoration
- Dredging in Big Bayou Pigeon
- Pointe Coupee Water Flow Improvements
- Bayou Pigeon Boat Launch Improvements
- Cajun Coast Welcome Center Trail
- Sandy Cove Boat Launch

ATCHAFALAYA RIVER SYSTEM MASTER PLAN

The Atchafalaya Master Plan is a comprehensive effort led by CPRA to preserve and enhance the Atchafalaya River System. This vital ecosystem encompasses a vast network of rivers, bayous, and wetlands and is essential for Louisiana’s economy, environment, and cultural heritage. The plan aims to balance human activities with ecological needs, ensuring the system’s long-term sustainability.

The Atchafalaya River System plays a crucial role in Louisiana’s economy. It serves as a major navigation channel for international shipping, supports commercial fishing industries, and provides resources for logging and forestry. Additionally, the region’s unique natural beauty attracts tourists, contributing to the local economy.

From an environmental perspective, the Atchafalaya River System is a treasure trove of biodiversity. It is home to the largest river swamp in the nation and the largest contiguous bottomland hardwood forest in North America. The Atchafalaya River and Wax Lake deltas are significant wetland areas, and the river itself carries a substantial portion of the combined flow of the Mississippi and Red Rivers. The system also provides critical habitat for numerous species, including bald eagles and various fish and wildlife.

The Atchafalaya River System is deeply intertwined with the cultural heritage of Louisiana. It supports traditional livelihoods and recreational activities like hunting, fishing, crabbing, and crawfishing. The region is home to diverse communities, including indigenous tribes, who have a strong connection to the land and water.

In late 2024 and into early 2025, CPRA has been actively engaging the public by convening multiple interest groups (Steering Committee, Working Group, Collaborative Engagement Group, CPRA Board, and Governor’s Advisory Commission). CPRA also conducts a project solicitation process that allows individuals and organizations to submit project ideas that align with the plan’s goals. The projects selected through this process will be included in the Atchafalaya Master Plan.

CPRA aims to develop a comprehensive and effective plan that will benefit both people and nature for generations to come. The final plan will feature projects and programmatic strategies aiming to maximize ecosystem functions and support continued human uses over the next 25 years.

Bayou Sorrel in the
Atchafalaya Basin



PARISH PARTNER PROJECTS

In recent years, CPRA has successfully partnered with coastal parishes to help fund vital coastal protection and restoration efforts. Two programs, the RESTORE Parish Match Program and the Parish Partnership Program, allow more funding opportunities for local projects.

Shoreline improvements at Rockefeller Refuge shoreline



RESTORE PARISH MATCH PROGRAM

LAKE LERY MARSH CREATION

Located in St. Bernard Parish, the creation and nourishment of marsh, approximately 29 acres, will create new wetland habitat, restore degraded marsh, and reduce wave erosion.

The funding, which comes from oil spill funding (RESTORE), will be reimbursed to the parishes for eligible restoration projects. This collaborative effort between CPRA and local parishes aims to protect Louisiana's valuable coastal ecosystems.

ROCKEFELLER REFUGE GULF SHORELINE STABILIZATION

The Rockefeller Shoreline Gulf Stabilization project in Cameron Parish aims to protect the Rockefeller Wildlife Refuge shoreline from erosion by building rock breakwaters offshore.

The Rockefeller Refuge Gulf Shoreline Stabilization project is funded by the RESTORE Act. Calcasieu and Cameron Parishes have paired their RESTORE funding with CPRA's RESTORE funding to construct this project. An additional shoreline is being built with funds from DENR and State Surplus.

PARISH MATCHING PROGRAM

CPRA has awarded \$7 million to six parishes through its 2024 Parish Matching Program. This program partners with local governments to support coastal restoration projects.

The 2024 Parish Matching Program Awards by Parish:

Jefferson: Provides the necessary match to elevate approximately 22 homes approved by FEMA in Lafitte and Grand Isle for non-structural improvements. Additionally, provides matching dollars to plant four acres of dunes along a two-mile stretch of Grand Isle.

Lafourche: Provides the necessary match to construct over 36,000 linear feet of earthen terraces to enhance over 200 acres of marsh along Bayou L'Ours, an area heavily degraded by Hurricane Ida.

St. Bernard: Provides the necessary match to support the creation of over 400 acres of marsh and the restoration of 2.5 miles of lake rim along Lake Lery.

St. John the Baptist: Provides the necessary match to design, engineer, and construct approximately five spoil bank gaps near Bayou Chevreuil to reduce impoundment and improve approximately 1,800 acres of cypress-tupelo swamp.

St. Tammany: Provides the necessary match to design, engineer, and construct approximately 505 linear feet of living shoreline along Goose Point as part of the St. Tammany Living Shorelines project.

Vermilion: Provides the necessary match to construct over 1 mile of additional rock breakwater to protect the eroding marsh along Vermilion Bay.

Elevated structures in
Grand Isle, Jefferson Parish



COASTAL TECHNICAL ASSISTANCE CENTER

The Coastal Technical Assistance Center (CTAC) is a statewide program generated and funded through Louisiana Economic Development (LED) and CPRA. CTAC serves as a centralized resource for Louisiana businesses pursuing opportunities in coastal restoration and recovery efforts. The program provides technical assistance to help businesses secure contracts and contribute to the ongoing work of protecting and restoring Louisiana’s coastline.

Through business matchmaking initiatives, CTAC fosters partnerships and creates opportunities for collaboration. This approach allows companies to collectively share their expertise, resources, and goals, ultimately leading to more efficient and effective project execution. CTAC is a valuable resource center for businesses looking to participate in Louisiana’s coastal restoration and recovery efforts, providing guidance, support, and access to potential partnerships.

CTAC is headquartered at Nicholls State University and operates under the administration of the South Louisiana Economic Council (SLEC). As a centralized resource center for coastal projects, events, and information across Louisiana, CTAC facilitates training, licensing, and the acquisition of qualifications needed for businesses to participate in public bidding for coastal restoration projects.





Coastal Day at the LSU
Center for River Studies



THE COASTAL CENTER AT NICHOLLS STATE UNIVERSITY

The Coastal Center at Nicholls State University is a groundbreaking initiative dedicated to preserving Louisiana’s fragile coastal ecosystem from the vantage of the university closest to the coast. This state-of-the-art facility will address the urgent challenges facing the region by serving as a hub for scientific research, education, and community engagement.

The Coastal Center building will consist of three separate functions: research, education, and conference. These functions will be enhanced by the university’s existing academic and research units including biology, chemistry, geomatics, and engineering technology. These units, together along with the Center for Bayou Studies, the University Farm & Field Research Station, and the Coastal Field Research Station at Fourchon will synergize cutting-edge research on coastal restoration, protection, and adaptation. The Center will work to develop innovative solutions to safeguard Louisiana’s coastal areas with a focus on the Atchafalaya and Terrebonne Basins, the Barataria-Terrebonne Estuary, and the Lafourche Delta.

Beyond its research mission, The Coastal Center is committed to educating and inspiring future generations of environmental stewards. The facility will offer a variety of educational programs and outreach initiatives, including hands-on learning experiences, public lectures, and workshops. By fostering a deeper understanding of coastal ecosystems and the challenges they face, the Center will empower individuals to become active participants in conservation efforts. The Nicholls Coastal Center will also house offices for the Governor’s Office of Coastal Activities and CPRA’s Thibodaux Regional Office.

To symbolize the delicate balance between nature and human intervention, the Coastal Center will incorporate a unique artistic element: a windswept coastal tree sculpture. This striking piece of art will serve as a reminder of the importance of sustainable practices, the need to protect our natural resources, and resilience against adverse environmental forces.

Following the opening of The Coastal Center, Nicholls will manage three research locations in south Louisiana. The construction of The Coastal Center at Nicholls State University is expected to be completed in the Spring of 2025 and open in early Summer of 2025.



The Coastal Center at Nicholls State University is poised to become a leading institution in coastal research and education. By combining scientific expertise, innovative solutions, and a commitment to community engagement, the Center will play a crucial role in ensuring the long-term sustainability of Louisiana's coastal ecosystems.

Rendering of the Nicholls Coastal Center





FISCAL YEAR 2026

TABLE 1: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE CWPPRA PROJECTS (FY 2026 - 2028)

Project ID	Project Name	Federal Sponsor	2025		2026				2027				2028	
			1Q 2026	2Q 2026	3Q 2026	4Q 2026	1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028
CWPPRA PHASE I PROJECTS														
BA-0257	Grand Bayou Ridge & Marsh Creation 2	USFWS	D	D	W	W	W	W	W	W	W	W	W	W
BA-0258	Northeast Turtle Bay Marsh Creation Extension	NRCS	D	D	W	W	W	W	W	W	W	W	W	W
BA-0268	Northwest Little Lake Marsh Creation	USFWS	D	D	W	W	W	W	W	W	W	W	W	W
BS-0046	Yscloskey Marsh Creation	USFWS	D	D	W	W	W	W	W	W	W	W	W	W
CS-0081	Sabine Refuge Marsh Creation Cycles 6 & 7	USFWS	D	D	D	D	W	W	W	W	W	W	W	W
BA-0276	Northwest Little Lake Extension	USFWS	D	D	D	D	D	D	W	W	W	W	W	W
CS-0088	East Cove Marsh Creation	NRCS	D	D	D	D	D	D	W	W	W	W	W	W
BS-0047	South Delacroix Marsh Creation	NOAA	D	D	D	D	D	D	D	D	D	D	W	W
BS-0024	Terracing & Marsh Creation South of Big Mar	USFWS	W	W	W	W	W	W	W	W	W	W	W	W
BS-0041	North Delacroix Marsh Creation & Terracing	NOAA	W	W	W	W	W	W	W	W	W	W	W	W
BS-0042	Phoenix Marsh Creation - East Increment	USFWS	W	W	W	W	W	W	W	W	W	W	W	W
BS-0044	Phoenix Marsh Creation - West Increment	USFWS	W	W	W	W	W	W	W	W	W	W	W	W
CS-0079	Oyster Lake Marsh Creation & Nourishment	NOAA	W	W	W	W	W	W	W	W	W	W	W	W
ME-0031	Freshwater Bayou Marsh Creation (CWPPRA)	NRCS	W	W	W	W	W	W	W	W	W	W	W	W
TE-0112	North Catfish Lake Marsh Creation	NRCS	W	W	W	W	W	W	W	W	W	W	W	W
TE-0156	Bay Raccourci Marsh Creation & Ridge Restoration	USFWS	W	W	W	W	W	W	W	W	W	W	W	W
TE-0166	Bay Raccourci Marsh Creation Increment 2	USFWS	W	W	W	W	W	W	W	W	W	W	W	W
TE-0171	Port Fourchon Marsh Creation	EPA	W	W	W	W	W	W	W	W	W	W	W	W
PO-0173	Fritchie Marsh Creation & Terracing ¹	NOAA												
CWPPRA PHASE II PROJECTS														
BS-0032	Mid Breton Landbridge Marsh Creation & Terracing	USFWS	F											
CS-0078	No Name Bayou Marsh Creation & Nourishment	NOAA	F											
BA-0217	Grand Bayou Ridge & Marsh Creation	USFWS	C	F										
ME-0032	South Grand Chenier Marsh Creation - Baker Tract	NRCS	C	C	F									
BS-0043	Reggio Marsh Creation & Hydrologic Restoration	EPA	C	C	C	F								
BS-0037	East Delacroix Marsh Creation & Terracing	NOAA	C	C	C	C	F							
BS-0038	Breton Landbridge Marsh Creation (West)	NOAA	C	C	C	C	F							
PO-0181	Bayou Cane Marsh Creation	USFWS	C	C	C	C	C	C	F					
PO-0179	St. Catherine Island Marsh Creation & Shoreline Protection	USFWS	D	C	C	C	F							
TE-0134	West Fourchon Marsh Creation	NOAA	D	D	C	C	C	C	C	C	F			
TE-0117	Island Road Marsh Creation & Nourishment	NOAA	D	D	D	C	C	C	C	C	F			
BA-0206	Northeast Turtle Bay Marsh Creation & Critical Area Shoreline Protection ¹	NRCS												

1. Project currently on hold; schedule under development.

P Feasibility & Planning
 W Awaiting Additional Funding for Implementation
 F Construction Complete
 D Engineering & Design
 C Construction
 B Both Design & Construction
 I Program Implementation

TABLE 2: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE WRDA PROJECTS (FY 2026 - 2028)

Project ID	Project Name	Federal Sponsor	2025		2026				2027				2028	
			1Q 2026	2Q 2026	3Q 2026	4Q 2026	1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028
OTHER WRDA PROJECTS														
LA-0020	Southwest Coastal Louisiana ^{1,2}	USACE	C	C	C	C	C	C	C	C	C	C	C	C
BA-0072	LCA Modification of Davis Pond	USACE	P	P	P	P	P	P	P	P	P	P	P	P
1. Project partially funded by GOMESA funds. 2. Project partially funded by Surplus funds.														

P Feasibility & Planning
 W Awaiting Additional Funding for Implementation
 F Construction Complete
 D Engineering & Design
 C Construction
 B Both Design & Construction
 I Program Implementation

TABLE 3: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE STATE-ONLY PROJECTS (FY 2026 - 2028)

Project ID	Project Name	Federal Sponsor	2025		2026				2027				2028	
			1Q 2026	2Q 2026	3Q 2026	4Q 2026	1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028
STATE SURPLUS & ONE-TIME APPROPRIATION PROJECTS														
ME-0038	Cameron Gulf Shoreline Protection	N/A	F											
PO-0193	Jefferson Parish Bucktown Living Shoreline Protection	N/A	C	F										
BA-0275	Industrial Park Avenue Improvements	N/A	C	F										
BA-0271	Sugar Ridge Pump Station	N/A	C	F										
TV-0097	Cheniere Au Tigre Ridge Restoration	N/A	C	F										
TE-0158	Reach L Levee	N/A	C	F										
TV-0096	Cheniere Au Tigre Shoreline Protection Gap Closure	N/A	C	C	F									
BA-0075-2	Rosethorne Tidal Protection ^{1,2}	N/A	C	C	C	F								
ME-0039	Schooner Bayou Rehabilitation	N/A	C	C	C	F								
BA-0270	St. Charles Parish Crawford Canal/Sunset Pump Station	N/A	C	C	C	C	F							
PO-0194	Labranche Shoreline Protection	N/A	C	C	C	C	F							
TV-0092	Little Valley Bayou Flood Protection Project ¹	N/A	C	C	C	C	F							
TV-0094	Rutton Rill Road Flood Protection Project ¹	N/A	C	C	C	C	F							
TV-0095	Stumpy Bayou Flood Protection Project ¹	N/A	C	C	C	C	F							
Not Avail.	Sunset Pump Station Upgrade - Frontal Protection	N/A	C	C	C	C	C	F						
PO-0200	Montz Pump Station	N/A	C	C	C	C	C	F						
BA-0261	MTG Improvements - NLLD	N/A	C	C	C	C	C	C	F					
BA-0259	Ted Gisclair Lock Structure	N/A	C	C	C	C	C	C	C	F				
TE-0064	Morganza to the Gulf ^{1,2}	USACE	C	C	C	C	C	C	C	C	C	C	C	C
ME-0041	Southwest Coastal - Rockefeller Refuge Shoreline Protection Component	N/A	D	C	C	C	F							
TV-0087	Rodere Canal Water Control Structure ¹	N/A	D	C	C	C	F							
PO-0206	Amite River Diversion Canal Swamp Restoration	N/A	D	D	C	C	C	C	F					
TE-0176	West Belle Headland Repairs ³	N/A	D	D	D	C	C	C	F					
BA-0226	Crown Point Tidal Protection	N/A	D	C	C	C	C	C	C	C	C	C	C	C
BA-0260	Northwest Little Lake Marsh Creation ⁴	N/A	D	D	C	C	C	C	C	F				
BA-0253	Grand Isle Back Levee ¹	N/A	D	D	D	D	C	C	C	F				
TE-0168	St. Mary Lakeside Flood Protection ¹	N/A	D	D	D	D	C	C	C	C	C	F		
BA-0225	Pailet Basin Tidal Protection	N/A	D	D	D	D	C	C	C	C	C	C	C	F
BA-0226	Crown Point Tidal Protection	N/A	D	D	D	D	C	C	C	C	C	C	C	F

FY 2026 ANNUAL PLAN

TABLE 3: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE STATE-ONLY PROJECTS (FY 2026 - 2028) (CONTINUED)

Project ID	Project Name	Federal Sponsor	2025		2026				2027				2028	
			1Q 2026	2Q 2026	3Q 2026	4Q 2026	1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028
Not Avail.	UBRR Reach H (First Lift) ¹	N/A	D	D	D	D	C	C	C	C	C	F		
Not Avail.	Bayou Des Allemands Floodgate (UBRR) ¹	N/A	D	D	D	D	D	D	D	D	C	C	C	C
TV-0088	East Rainey Marsh Creation (E&D)	N/A	D	D	W	W	W	W	W	W	W	W	W	W
TV-0100	State Wildlife Refuge Marsh Creation	N/A	D	D	D	W	W	W	W	W	W	W	W	W
ME-0040	White Lake Shoreline Protection	N/A	D	D	D	W	W	W	W	W	W	W	W	W
TV-0090	Vermilion Parish Ridge Restoration & Shoreline Protection	N/A	W	W	W	W	W	W	W	W	W	W	W	W
BA-0254	Plaquemines Parish Drainage Improvements ⁵	N/A												
CAPITAL OUTLAY PROJECTS														
AT-0032	Bayou Pigeon Boat Launch	N/A	C	C	F									
Not Avail.	Grimmett Canal ⁶	N/A	D	D	C	C	C	F						
AT-0022	East Grand Lake Upper Region ⁶	N/A	D	D	D	D	C	C	C	F				
AT-0034	Murphy Lake Depth Restoration ⁶	N/A	D	D	D	D	C	C	C	F				
Not Avail.	Cajun Coast Welcome Center Trail ⁶	N/A	D	D	D	D	C	C	C	F				
Not Avail.	Sandy Cove Boat Launch ⁶	N/A	D	D	D	D	C	C	C	F				
Not Avail.	Dredge Big Bayou Pigeon ⁶	N/A	D	D	D	D	C	C	C	F				
Not Avail.	Pointe Coupee Water Flow Improvements ⁶	N/A	D	D	D	D	C	C	C	F				

1. Project partially funded by GOMESA funds.
 2. Project partially funded by Capital Outlay funds.
 3. Project partially funded by FEMA funds.
 4. Project partially funded by NFWF funds.
 5. Project currently on hold; schedule under development.
 6. Project implemented through the Atchafalaya Basin Program.

TABLE 4: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE HSDRRS AND OTHER FEDERAL PROTECTION PROJECTS (FY 2026 - 2028)¹

Project ID	Project Name	Federal Sponsor	2025		2026				2027				2028	
			1Q 2026	2Q 2026	3Q 2026	4Q 2026	1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028
BA-0158	New Orleans to Venice Mitigation - Plaquemines Non-Federal ^{1,2,3}	USACE	C	C	F									
BA-0067	New Orleans to Venice ^{1,2,3}	USACE	C	C	C	C	C	F						
PO-0062	West Shore-Lake Pontchartrain, Louisiana Hurricane Protection ^{1,4}	USACE	C	C	C	C	C	C	C	C	C	C	C	C
PO-0057	SELA - Overall ^{2,3}	USACE	C	C	C	C	C	C	C	C	C	C	C	C
BA-0211	Upper Barataria Basin Flood Risk Management	USACE	D	D	D	D								
AT-0012	Alexandria to the Gulf Feasibility Study	USACE	P	P	P	P	P	P	P	P	P	P	P	P
AT-0031	Morganza Upper Basin Feasibility Study	USACE	P	P	P	P	P	P	P	P	P	P	P	P
BA-0265	Lafitte Area Flood Risk Feasibility Study	USACE	P	P	P	P	P	P	P					
PO-0201	South Tangipahoa Feasibility Study	USACE	P	P	P	P	P	P	P					

1. OM&M duties are the responsibility of the local sponsor.
 2. Schedule based on USACE estimates.
 3. State expenditures may be covered with Surplus allocation for HSDRRS LERRDS.
 4. Project partially funded by GOMESA funds.

P Feasibility & Planning
 W Awaiting Additional Funding for Implementation
 F Construction Complete
 D Engineering & Design
 C Construction
 B Both Design & Construction
 I Program Implementation

TABLE 5: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE GOMESA PROJECTS (FY 2026 - 2028)

Project ID	Project Name	Federal Sponsor	2025		2026				2027				2028	
			1Q 2026	2Q 2026	3Q 2026	4Q 2026	1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028
BA-0224	Lower Lafitte Tidal Protection	BOEM	C	C	F									
BA-0251	Port Fourchon Shoreline Protection	BOEM	C	C	F									
BA-0273	Section A East Increment Improvement	BOEM	C	C	C	F								
Not Avail.	Bayou Lafourche Sediment Trap (BLFWD)	BOEM	C	C	C	F								
BA-0221	Pumping Capacity Improvements Phase 1	BOEM	C	C	C	C	F							
BA-0263	MTG Eastern Tie-in Levee Improvements (NLLD) ¹	BOEM	C	C	C	C	F							
BA-0280	St. Charles Cousins Pump Station (UBRR)	BOEM	C	C	C	C	C	F						
TE-0180	Section A West Levee Improvements	BOEM	C	C	C	C	C	F						
BA-0223	Goose Bayou Tidal Protection	BOEM	C	C	C	C	C	C	C	C	F			
PO-0211	Eden Isle Flood Risk Protection	BOEM	C	C	C	C	C	C	C	C	C	C	C	C
Not Avail.	T-Wall for Cousins Pump Station	BOEM	D	C	C	C	C	C	F					
TE-0173	Grand Bayou Pump Station	BOEM	D	D	C	C	C	C	C	C	C	F		
Not Avail.	Valentine Pump Station (NLLD)	BOEM	D	D	D	D	C	C	C	C	C	F		
Not Avail.	Reach 1 (NLLD)	BOEM	D	D	D	D	C	C	C	C	C	F		
Not Avail.	Reach 3A (NLLD)	BOEM	D	D	D	D	D	D	C	C	C	C	C	F
Not Avail.	Reach K Water Control Structures (TLCD)	BOEM	D	D	D	D	D	D	C	C	C	C	C	F
PO-0208	St. James WSLP Coordination (West Shore Connector Levee)	BOEM	D	D	D	D	D	D	C	C	C	C	C	C
BS-0033	East Bank Sediment Transport Corridor	BOEM	D	D	W	W	W	W	W	W	W	W	W	W
BA-0279	Barataria Basin Landbridge Restoration Program	BOEM	D	D	D	D	W	W	W	W	W	W	W	W
Not Avail.	Lafourche Parish Resilience (Area B)	BOEM	D	D	D	D	D	D	W	W	W	W	W	W
PO-0209	MRGO Ecosystem Restoration Mitigation	BOEM	D	D	D	D	D	D	D	W	W	W	W	W
TV-0102	Iberia/St. Mary Upland Levee	BOEM	D	D	D	D	D	D	D	W	W	W	W	W
Not Avail.	Barataria Basin Ridge & Marsh Creation - Spanish Pass Increment 2	BOEM	D	D	D	D	D	D	D	W	W	W	W	W
Not Avail.	Marsh Island Barrier Island	BOEM	D	D	D	D	D	D	D	C	C	C	C	C
PO-0210	St. Tammany Parish Coastal Storm & Flood Risk Management Project	BOEM	D	D	D	D	D	D	D	D	D	D	D	D
TE-0178	Port Fourchon/Fourchon Island Long Term Resilience Analysis	BOEM	D	D	D	D	D	D	D	D	D	D	D	D
TE-0179	East Timbalier Island Restoration	BOEM	D	D	D	D	D	D	D	D	D	D	D	D
Not Avail.	St. Tammany Parish - Tchefuncte River Ridge Restoration	BOEM	D	D	D	D	D	D	D	D	D	D	D	D
TE-0172	Recertification System	BOEM	P	P	P	P								
Not Avail.	Amelia Levee ²	BOEM												
Not Avail.	Mississippi River Reintroduction into Bayou Lafourche ²	BOEM												
Not Avail.	Breton Sound Landbridge & Marsh Creation ²	BOEM												
Not Avail.	Eastern Terrebonne Parish Restoration ²	BOEM												
Not Avail.	Abbeville & Vicinity Hurricane Protection ²	BOEM												

1. Project partially funded by Surplus funds.
 2. Schedule under development.

TABLE 6: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE CDBG PROJECTS (FY 2026 - 2028)

Project ID	Project Name	Federal Sponsor	2025		2026				2027				2028	
			1Q 2026	2Q 2026	3Q 2026	4Q 2026	1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028
LA-0290	Statewide Floodplain Management (Watershed Initiative)	HUD	I	I	I	I	I	I	I	I	I	I	I	I

P Feasibility & Planning
 W Awaiting Additional Funding for Implementation
 F Construction Complete
 D Engineering & Design
 C Construction
 B Both Design & Construction
 I Program Implementation

TABLE 7: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE AND PROPOSED OIL SPILL PROJECTS (FY 2026 - 2028)

Project ID	Project Name	Federal Sponsor	2025		2026				2027				2028	
			1Q 2026	2Q 2026	3Q 2026	4Q 2026	1Q 2027	2Q 2027	3Q 2027	4Q 2027	1Q 2028	2Q 2028	3Q 2028	4Q 2028
DEEPWATER HORIZON NRDA PROJECTS														
PO-0163	Golden Triangle Marsh Creation	EPA	F											
BA-0236	Louisiana Wetlands Education Center	EPA	F											
PO-0178	Bayou La Loutre Ridge Restoration & Marsh Creation	NOAA	C	C	F									
PO-0180	Lake Borgne Marsh Creation - Increment 1	DOI	C	C	F									
BA-0213	Bayou Segnette State Park Improvements	EPA	C	C	F									
BA-0214	Grand Isle State Park Improvements	EPA	C	C	C	F								
BA-0237	Des Allemands Boat Launch	EPA	C	C	C	F								
TV-0084	Chitimacha Boat Launch	EPA	C	C	C	F								
BA-0153	Mid-Barataria Sediment Diversion	NOAA	C	C	C	C	C	C	C	C	C	C	C	C
TE-0139	Terrebonne Basin Ridge & Marsh Creation - Bayou Terrebonne Increment	DOI	C	C	C	C	C	C	C	C	C	C	C	C
TE-0170	Bayou Dularge Ridge & Marsh Creation	NOAA	D	C	C	C	F							
PO-0199	Chandeleur Island Restoration ¹	USFWS	D	D	D	C	C	C	C	C	C	C	C	C
PO-0191	East Orleans Landbridge Restoration	NOAA	D	D	D	D	C	C	C	C	C	C	C	C
TE-0163	Raccoon Island Restoration	NOAA	D	D	D	D	D	D	C	C	C	C	C	C
MR-0173	Bird's Foot Delta Hydrologic Restoration	DOI	D	D	D	D	D	D	D	D	D	D	D	C
DEEPWATER HORIZON NFWF PROJECTS														
BS-0030	Mid-Breton Sediment Diversion	N/A	D	D	C	C	C	C	C	C	C	C	C	C
NON-DEEPWATER HORIZON NFWF PROJECTS														
PO-0204	Central Wetlands Hydrologic Restoration	N/A	D	D	W	W	W	W	W	W	W	W	W	W
PO-0207	Irish Bayou Living Shoreline	N/A	D	D	D	D	W	W	W	W	W	W	W	W
RESTORE PROJECTS														
BS-0034	Lake Lery Marsh Creation (Phase 2) ²	N/A	C	C	F									
TE-0113	Houma Navigation Canal Lock Complex ¹	N/A	C	C	C	C	C	C	C	C	C	C	C	F
CS-0087	Calcasieu-Sabine Large Scale Marsh & Hydrologic Restoration	N/A	B	B	B	B	C	C	C	C	C	C	C	C
PO-0029	River Reintroduction into Maurepas Swamp	N/A	B	B	B	B	C	C	C	C	C	C	C	C
TE-0145	Grand Bayou Freshwater Reintroduction	N/A	D	D	D									
MR-0168	Lowermost Mississippi River Management Program	N/A	P	P										

1. Project funded partially by Surplus funding.
 2. Project received RESTORE Parish Match funding.

P Feasibility & Planning
 W Awaiting Additional Funding for Implementation
 F Construction Complete
 D Engineering & Design
 C Construction
 B Both Design & Construction
 I Program Implementation

MAP 1: ACTIVE PROJECTS IN FY 2026 - SOUTHWEST REGION

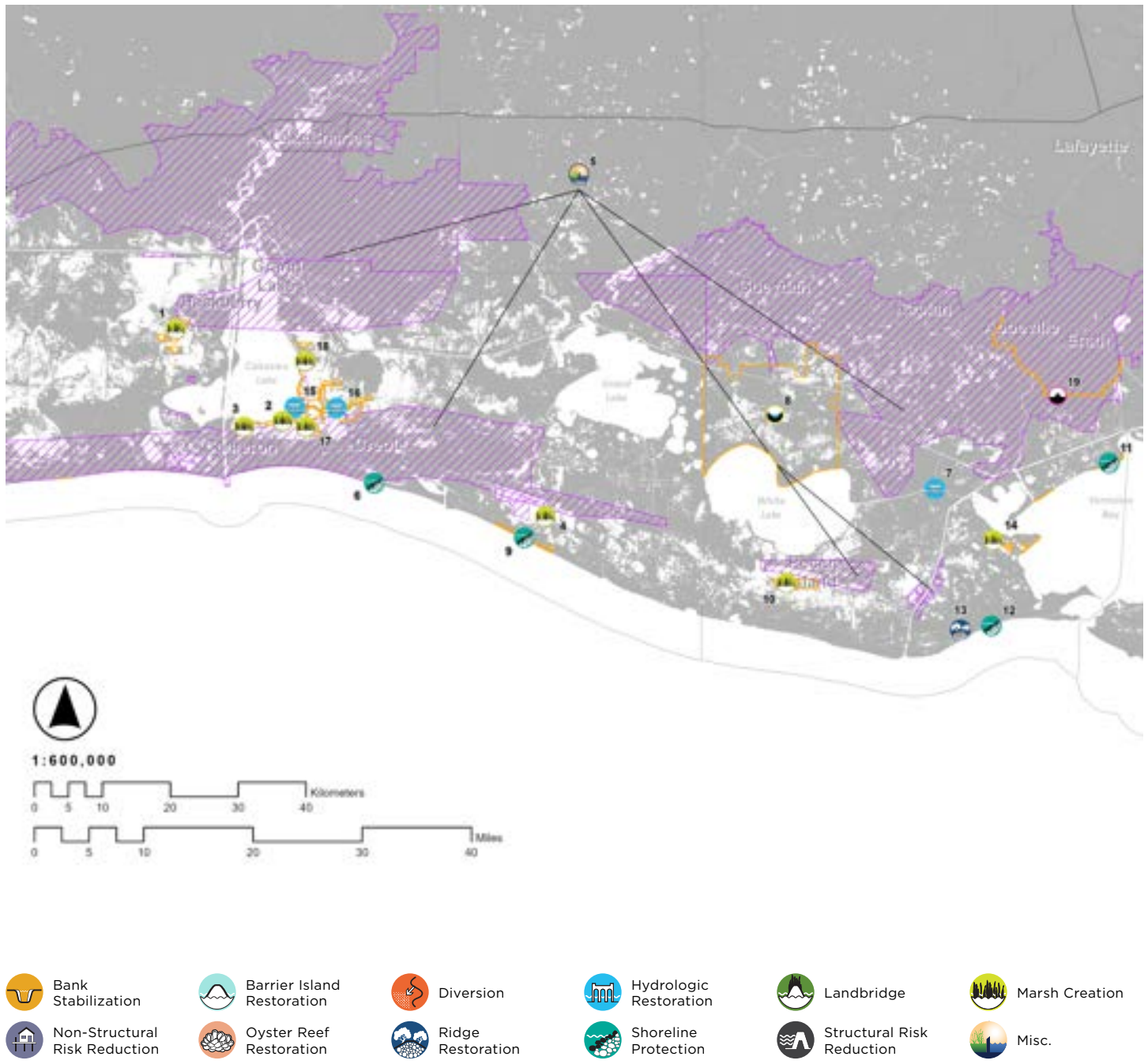
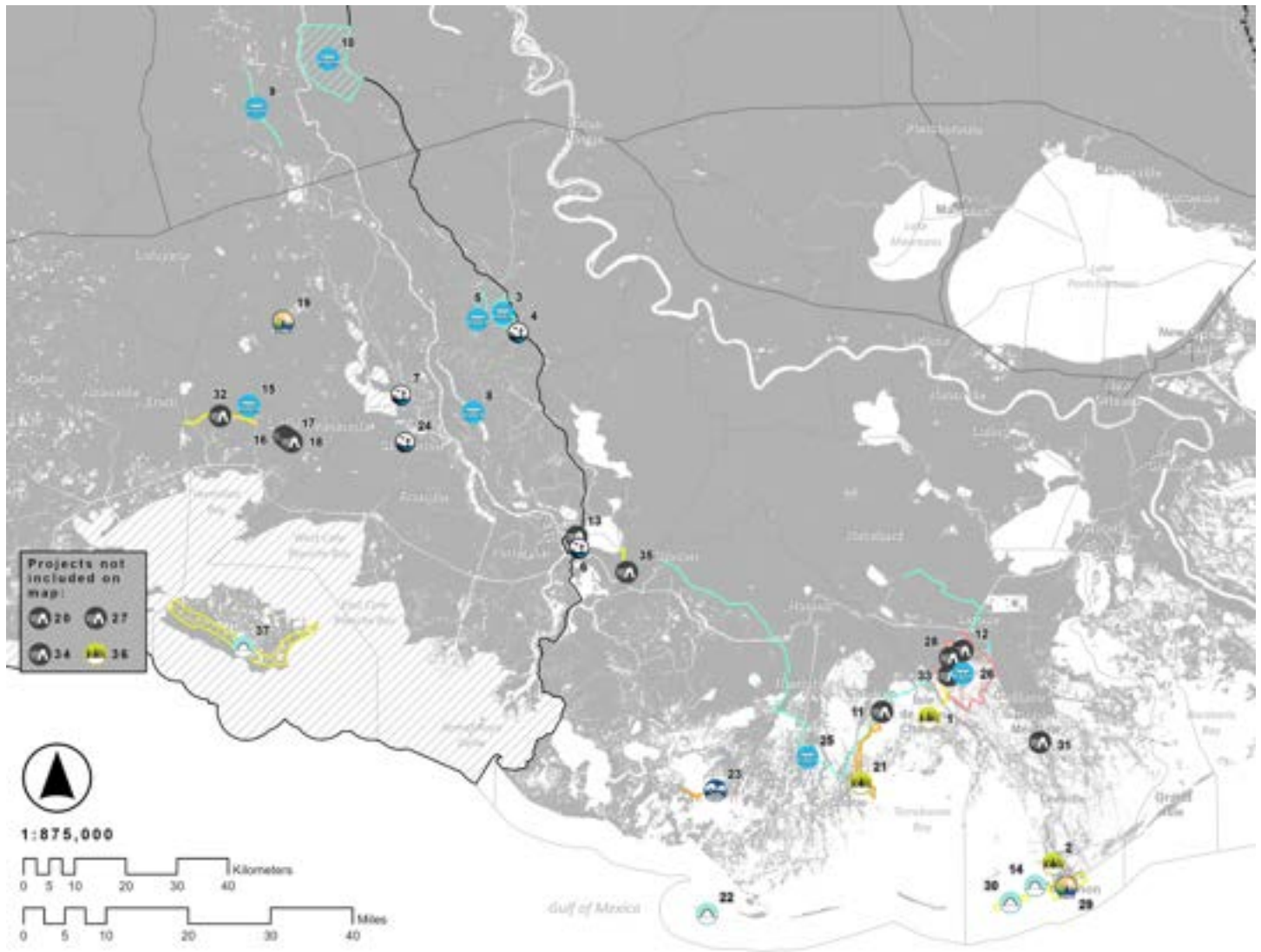


TABLE 8: ACTIVE PROJECTS IN FY 2026 - SOUTHWEST REGION

Map ID	Project Name	Active Phase FY 2026	Total Project Value
CWPPRA PHASE I PROJECTS			
1	Sabine Refuge Marsh Creation Cycles 6 & 7	E&D	\$13,759,428
2	East Cove Marsh Creation	E&D	\$29,114,437
CWPPRA PHASE II PROJECTS			
3	No Name Bayou Marsh Creation & Nourishment	CON	\$29,503,137
4	South Grand Chenier Marsh Creation - Baker Tract	CON	\$26,691,833
WRDA PROJECTS			
5	Southwest Coastal Louisiana	CON	\$3,392,226,000
STATE-ONLY PROJECTS			
6	Cameron Gulf Shoreline Protection	CON	\$14,000,000
7	Schooner Bayou Restoration	CON	\$1,000,000
8	White Lake Shoreline Protection	E&D	\$2,000,000
9	Southwest Coastal - Rockefeller Refuge Shoreline Protection Component	CON	\$2,000,000
10	East Rainey Marsh Creation	E&D	\$137,000,000
11	Vermilion Parish Ridge Restoration & Shoreline Protection	E&D	\$13,000,000
12	Cheniere Au Tigre Shoreline Protection Gap Closure	CON	\$2,250,000
13	Cheniere Au Tigre Ridge Restoration	CON	\$1,000,000
14	State Refuge Restoration	E&D	\$7,000,000
RESTORE PROJECTS			
15	Calcasieu-Sabine Large-Scale Marsh & Hydrologic Restoration - Lake Rim Drainage Structures	CON	\$173,540,740
16	Calcasieu-Sabine Large Scale Marsh & Hydrologic Restoration - Conveyance Improvements	CON	\$58,749,517
17	Calcasieu-Sabine Large Scale Marsh & Hydrologic Restoration - Large-Scale Marsh Creation & Nourishment	CON	\$58,749,517
18	Calcasieu-Sabine Large Scale Marsh & Hydrologic Restoration - BUDMAT Marsh Creation	E&D	\$10,000,000
GOMESA PROJECTS			
19	Abbeville & Vicinity Hurricane Protection	E&D	\$1,000,000

MAP 2: ACTIVE PROJECTS IN FY 2026 - SOUTH CENTRAL REGION

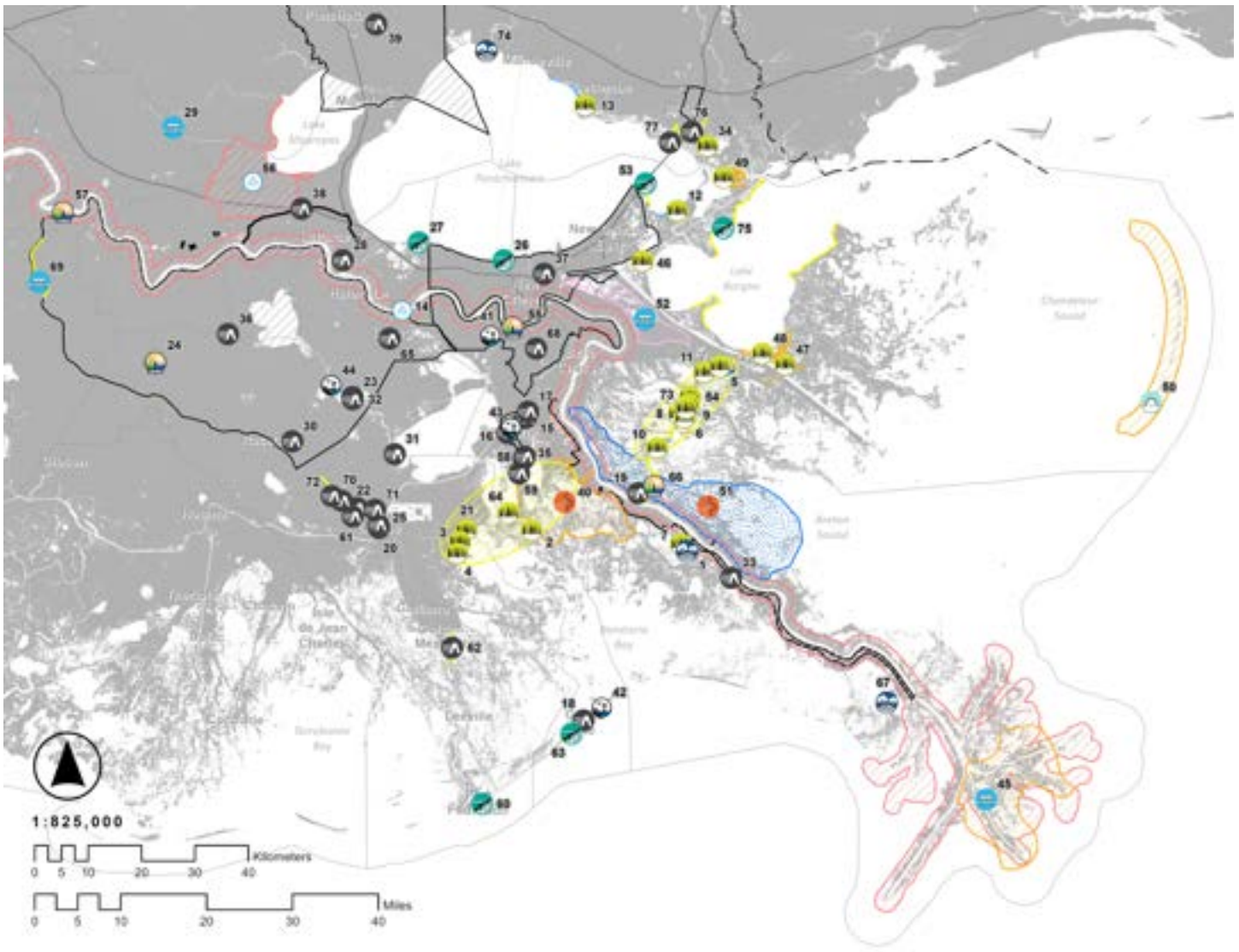


- | | | | | | |
|-------------------------------|----------------------------|-------------------|------------------------|---------------------------|----------------|
| Bank Stabilization | Barrier Island Restoration | Diversion | Hydrologic Restoration | Landbridge | Marsh Creation |
| Non-Structural Risk Reduction | Oyster Reef Restoration | Ridge Restoration | Shoreline Protection | Structural Risk Reduction | Misc. |

TABLE 9: ACTIVE PROJECTS IN FY 2026 - SOUTH CENTRAL REGION

Map ID	Project Name	Active Phase FY 2026	Total Project Value
CWPPRA PHASE II PROJECTS			
1	Island Road Marsh Creation & Nourishment	CON	\$40,435,267
2	West Fourchon Marsh Creation	CON	\$30,655,764
STATE-ONLY PROJECTS			
3	East Grand Lake Upper Region	CON	\$1,889,120
4	Bayou Pigeon Boat Launch	CON	\$2,928,080
5	Murphy Lake Depth Restoration	E&D	\$300,000
6	Cajun Coast Welcome Center Trail	E&D	\$500,000
7	Sandy Cove Boat Launch	E&D	\$500,000
8	Dredge Big Bayou Pigeon	E&D	\$3,000,000
9	Grimmett Canal	CON	\$3,000,000
10	Pointe Coupee Water Flow Improvements	E&D	\$3,000,000
11	Morganza to the Gulf	CON	\$4,896,200,000
12	Reach L Mitigation	CON	\$11,474,425
13	St. Mary Back Lakeside Flood Protection	E&D	\$14,400,000
14	West Belle Headland Repairs	CON	\$79,960,235
15	Rodere Canal Water Control Structure	CON	\$2,460,000
16	Little Valley Bayou Flood Protection Project	CON	\$6,286,569
17	Rutton Rill Road Flood Protection Project	CON	\$3,928,864
18	Stumpy Bayou Flood Protection Project	CON	\$8,415,526
HSDRRS & OTHER FEDERAL PROTECTION PROJECTS			
19	Alexandria to the Gulf Feasibility Study	PLN	\$6,000,000
20	Morganza Upper Basin Feasibility Study	PLN	\$3,000,000
DEEPWATER HORIZON NRDA PROJECTS			
21	Terrebonne Basin Ridge & Marsh Creation - Bayou Terrebonne Increment	CON	\$162,345,000
22	Raccoon Island Restoration	E&D	\$86,800,000
23	Bayou Dularge Ridge & Marsh Creation	CON	\$65,462,980
24	Chitimacha Boat Launch	CON	\$650,000
RESTORE PROJECTS			
25	Houma Navigation Canal Lock Complex	CON	\$357,784,732
26	Grand Bayou Freshwater Reintroduction	E&D	\$874,533
GOMESA PROJECTS			
27	Recertification System	PLN	\$1,000,000
28	Grand Bayou Pump Station	CON	\$8,000,000
29	Port Fourchon/Fourchon Island Long Term Resilience Analysis	E&D	\$2,100,000
30	East Timbalier Island Restoration	E&D	\$5,500,000
31	Section A West Levee Improvements	CON	\$4,400,000
32	Iberia/St. Mary Upland Levee	E&D	\$15,000,000
33	Reach K Water Control Structures	E&D	\$16,350,000
34	Lafourche Parish Resilience (Area B)	E&D	\$8,000,000
35	Amelia Levee	E&D	\$2,000,000
36	Eastern Terrebonne Parish Restoration	E&D	\$1,500,000
37	Marsh Island Barrier Island	E&D	In Development

MAP 3: ACTIVE PROJECTS IN FY 2026 - SOUTHEAST REGION

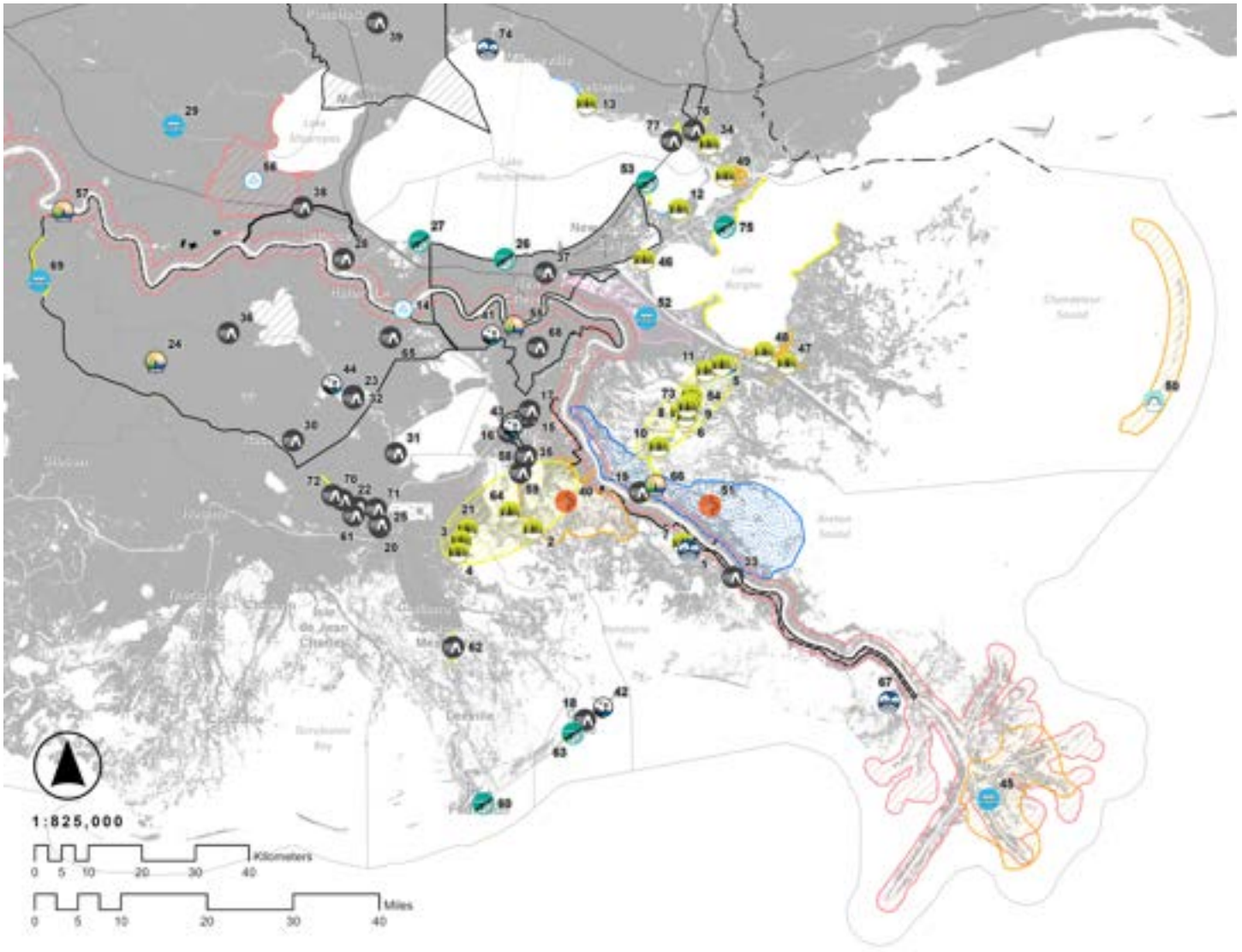


-  Bank Stabilization
-  Barrier Island Restoration
-  Diversion
-  Hydrologic Restoration
-  Landbridge
-  Marsh Creation
-  Non-Structural Risk Reduction
-  Oyster Reef Restoration
-  Ridge Restoration
-  Shoreline Protection
-  Structural Risk Reduction
-  Misc.

TABLE 10: ACTIVE PROJECTS IN FY 2026 - SOUTHEAST REGION

Map ID	Project Name	Active Phase FY 2026	Total Project Value
CWPPRA PHASE I PROJECTS			
1	Grand Bayou Ridge & Marsh Restoration Increment 2	E&D	\$42,657,227
2	Northeast Turtle Bay Marsh Creation Extension	E&D	\$35,258,476
3	Northwest Little Lake Marsh Creation	E&D	\$43,657,530
4	Northwest Little Lake Extension	E&D	\$48,375,716
5	Yscloskey Marsh Creation	E&D	\$44,073,793
6	South Delacroix Marsh Creation	E&D	\$46,666,731
CWPPRA PHASE II PROJECTS			
7	Grand Bayou Ridge & Marsh Creation	CON	\$62,436,650
8	Mid Breton Landbridge Marsh Creation & Terracing	CON	\$37,358,959
9	East Delacroix Marsh Creation & Terracing	CON	\$37,816,133
10	Breton Landbridge Marsh Creation (West)	CON	\$36,413,043
11	Reggio Marsh Creation & Hydrologic Restoration	CON	\$33,638,137
12	St. Catherine Island Marsh Creation & Shoreline Protection	CON	\$25,324,715
13	Bayou Cane Marsh Creation	CON	\$31,600,635
WRDA PROJECTS			
14	LCA Modification of Davis Pond Diversion	PLN	\$3,000,000
STATE-ONLY PROJECTS			
15	Rosethorne Tidal Protection	CON	\$40,123,559
16	Paillet Basin Tidal Protection	E&D	\$33,054,767
17	Crown Point Tidal Protection	CON	\$77,423,315
18	Grand Isle Back Levee	E&D	\$1,565,246
19	Plaquemines Parish Drainage Improvements	CON	\$2,300,000
20	Ted Gisclair Lock Structure	CON	\$5,000,000
21	Northwest Little Lake Marsh Creation Increment 2	CON	\$38,000,000
22	MTG Levee Improvements - NLLD	CON	\$6,750,000
23	St. Charles Parish Crawford Canal/Sunset Pump Station	CON	\$6,000,000
24	Sugar Ridge Pump Station	CON	\$5,000,000
25	Industrial Park Avenue Improvements	CON	\$1,250,000
26	Jefferson Parish Bucktown Living Shoreline Protection	CON	\$3,500,000
27	LaBranche Shoreline Protection	CON	\$24,500,000
28	Montz Pump Station	CON	\$10,000,000
29	Amite River Diversion Canal Swamp Restoration	CON	\$3,000,000
30	UBRR Reach H (First Lift)	E&D	\$5,035,486
31	Bayou Des Allemands Floodgate	E&D	\$62,500,000
32	Sunset Pump Station Upgrade - Frontal Protection	CON	\$5,500,000
HSDRRS & OTHER FEDERAL PROTECTION PROJECTS			
33	New Orleans to Venice	CON	\$1,301,523,760
34	New Orleans to Venice Mitigation - Plaquemines Non-Federal	CON	\$63,000,000
35	Lafitte Area Flood Risk Feasibility Study	PLN	\$3,000,000
36	Upper Barataria Flood Risk Management	E&D	\$3,000,000
37	SELA - Overall	CON	\$1,170,974,586
38	West Shore-Lake Pontchartrain, Louisiana Hurricane Protection	CON	\$3,381,656,000
39	South Tangipahoa Feasibility Study	PLN	\$3,000,000

MAP 3: ACTIVE PROJECTS IN FY 2026 - SOUTHEAST REGION (CONTINUED)



-  Bank Stabilization
-  Barrier Island Restoration
-  Diversion
-  Hydrologic Restoration
-  Landbridge
-  Marsh Creation
-  Non-Structural Risk Reduction
-  Oyster Reef Restoration
-  Ridge Restoration
-  Shoreline Protection
-  Structural Risk Reduction
-  Misc.

TABLE 10: ACTIVE PROJECTS IN FY 2026 - SOUTHEAST REGION (CONTINUED)

Map ID	Project Name	Active Phase FY 2026	Total Project Value
DEEPWATER HORIZON NRDA PROJECTS			
40	Mid-Barataria Sediment Diversion	CON	\$2,920,000,000
41	Bayou Segnette State Park Improvements	CON	\$2,126,724
42	Grand Isle State Park Improvements	CON	\$6,126,967
43	Louisiana Wetlands Education Center	CON	\$4,100,000
44	Des Allemands Boat Launch	CON	\$1,841,111
45	Bird's Foot Delta Hydrologic Restoration	E&D	\$165,000,000
46	Golden Triangle Marsh Creation	CON	\$54,347,733
47	Bayou La Loutre Ridge Restoration & Marsh Creation	CON	\$35,476,459
48	Lake Borgne Marsh Creation - Increment 1	CON	\$114,642,153
49	East Orleans Landbridge Restoration	E&D	\$59,201,416
50	Chandeleur Island Restoration Project	CON	In Development
DEEPWATER HORIZON NFWF PROJECTS			
51	Mid-Breton Sediment Diversion	E&D	\$798,609,888
NON-DEEPWATER HORIZON NFWF PROJECTS			
52	Central Wetlands Hydrologic Restoration	E&D	\$10,198,865
53	Irish Bayou Living Shoreline	E&D	\$1,256,480
RESTORE PROJECTS			
54	Lake Lery Marsh Creation (Phase 2)	CON	\$3,081,000
55	Lowermost Mississippi River Management Program	PLN	\$9,300,000
56	River Reintroduction into Maurepas Swamp	CON	\$425,457,000
GOMESA PROJECTS			
57	Pumping Capacity Improvements Phase 1	CON	\$96,474,202
58	Goose Bayou Tidal Protection	CON	\$30,594,166
59	Lower Lafitte Tidal Protection	CON	\$17,725,746
60	Port Fourchon Shoreline Protection	CON	\$2,000,000
61	MTG Eastern Tie-in Levee Improvements	CON	\$3,750,000
62	Section A East Increment Improvement	CON	\$7,000,000
63	Grand Isle Shoreline	E&D	\$1,600,000
64	Barataria Basin Landbridge Restoration Program	E&D	\$3,000,000
65	St. Charles Cousins Pump Station (UBRR)	CON	\$11,225,073
66	East Bank Sediment Transport Corridor	E&D	\$63,166,660
67	Barataria Basin Ridge & Marsh Creation - Spanish Pass Increment 2	E&D	\$2,000,000
68	T-Wall for Cousins Pump Station	E&D	\$4,626,806
69	Mississippi River Reintroduction into Bayou Lafourche (BLFWD) ²	E&D	\$16,000,000
70	Valentine Pump Station (NLLD)	E&D	\$9,000,000
71	Reach 1 (NLLD)	E&D	\$3,000,000
72	Reach 3A (NLLD)	E&D	\$3,000,000
73	Breton Sound Restoration & Resilience	E&D	\$4,000,000
74	St. Tammany Parish - Tchefuncte River Ridge Restoration	E&D	\$6,250,000
75	MRGO Ecosystem Restoration Mitigation	E&D	\$1,500,000
76	St. Tammany Parish Coastal Storm & Flood Risk Management Project	E&D	\$2,000,000
77	Eden Isles Flood Protection	CON	\$2,000,000

TABLE 11: PROJECTED THREE-YEAR REVENUES (FY 2026 - FY 2028)

Program/Funding Source	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
CPR Trust Fund Annual Revenue ^{1,2}	\$25,500,000	\$26,800,000	\$27,500,000	\$79,800,000
CPR Trust Fund Carried Forward	\$38,927,047	\$37,067,083	\$24,765,685	\$100,759,815
CWPPRA Federal Funds ³	\$101,328,798	\$117,200,969	\$67,989,035	\$286,518,802
GOMESA ^{1,4}	\$125,000,000	\$125,000,000	\$125,000,000	\$375,000,000
GOMESA Carried Forward ⁵	\$96,191,402	\$101,897,883	\$106,497,850	\$304,587,135
Surplus Funding (Previously Appropriated) ⁶	\$240,620,160	\$76,494,972	\$30,411,014	\$347,526,145
Community Development Block Grants	\$1,300,000	\$1,000,000	\$1,000,000	\$3,300,000
Capital Outlay Funding (Previously Appropriated)	\$44,806,000	\$56,687,000	\$37,156,000	\$138,649,000
One-Time Legislative Appropriation Funding (Previously Appropriated)	\$2,730,558	\$2,000,000	\$527,442	\$5,258,000
NRDA Revenues (<i>Deepwater Horizon</i>)	\$373,103,927	\$691,608,354	\$768,601,453	\$1,833,313,734
NFWF Revenues (<i>Deepwater Horizon</i>)	\$455,648,443	\$129,350,260	\$9,950,260	\$594,948,963
RESTORE Revenues (<i>Deepwater Horizon</i>)	\$179,262,079	\$205,991,718	\$168,516,718	\$553,770,516
NRDA Revenues (Non- <i>Deepwater Horizon</i>) ⁷	\$26,423	\$101,228	\$1,207,472	\$1,335,123
NFWF Revenues (Non- <i>Deepwater Horizon</i>) ⁸	\$6,204,000	\$500,000	\$0	\$6,704,000
LDNR Mitigation Funds ⁹	\$1,500,000	\$500,000	\$500,000	\$2,500,000
LDNR Beneficial Use Funds ⁹	\$1,500,000	\$500,000	\$500,000	\$2,500,000
Office of State Parks Interagency Transfer Funds ¹⁰	\$7,500,000	\$0	\$0	\$7,500,000
OM&M Federal Funds ¹¹	\$40,359,627	\$26,014,489	\$25,817,584	\$92,191,699
OM&M FEMA Funds	\$25,796,392	\$70,593,988	\$0	\$96,390,380
LOSCO Funding ¹²	\$140,400	\$136,240	\$0	\$276,640
BOEM Funding ¹³	\$1,000,000	\$800,000	\$800,000	\$2,600,000
FEMA FMA Funding ¹⁴	\$100,000	\$0	\$0	\$100,000
Hypoxia Task Force Funding ¹⁵	\$25,000	\$20,000	\$20,000	\$65,000
NOAA Grant Funding ¹⁶	\$11,000,000	\$11,000,000	\$575,000	\$22,575,000
EPA Grant Funding ¹⁷	\$2,000,000	\$0	\$0	\$2,000,000
Project Billing ¹⁸	\$19,298,342	\$20,000,000	\$20,000,000	\$59,298,342
Total Projected Revenue¹⁹	\$1,798,728,598	\$1,701,264,183	\$1,417,335,512	\$4,917,328,294

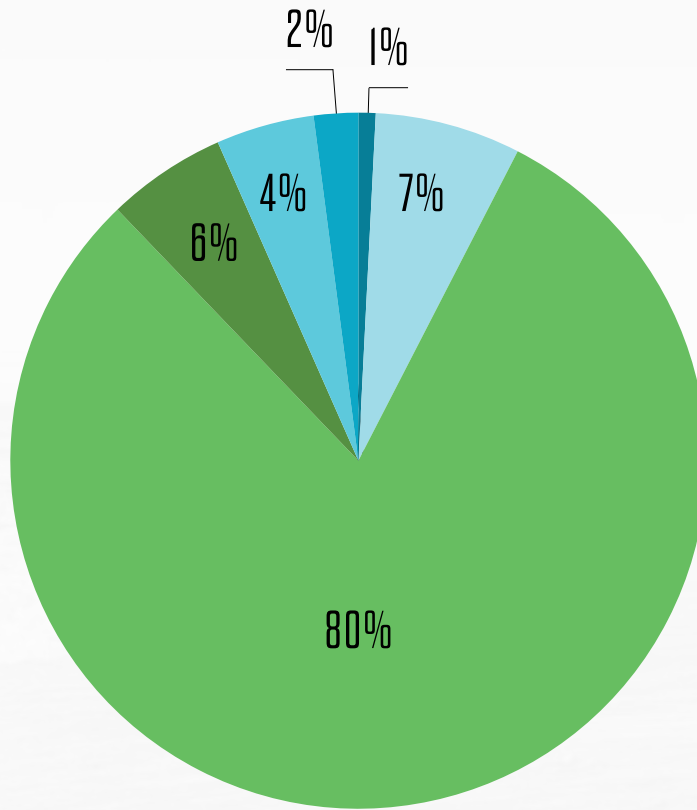
1. Annually recurring revenue source to be spent in accordance with the Louisiana Constitution, specifically State Law Section 214.5.4(E) and the provisions within paragraph (3).
 2. Estimate tied to mineral revenue.
 3. Represents anticipated Federal reimbursement for CWPPRA projects led by CPRA in which the State is initially incurring more than its 15% cost share during project implementation.
 4. GOMESA funds must be disbursed to the applicable states by the end of the federal fiscal year. FY 2025 GOMESA funds are anticipated to be received around April 2025 (4Q25).
 5. Represents carry-forward of unexpended funds from prior-year GOMESA payments.
 6. Includes funding from previously appropriated budget surpluses (see Table 19 for details).
 7. Funding to be utilized for the implementation of Long Point Bayou Marsh Creation (CS-0085).
 8. Funding to be utilized for Breton Landbridge Marsh Creation (West) (BS-0038), Central Wetlands Hydrologic Restoration (PO-0204), and Irish Bayou Living Shoreline Project (PO-0207).
 9. Funding provided by Office of State Parks for Grand Isle State Park Improvements (BA-0214).
 10. Supplemental funding to augment construction of eligible projects (specific projects to be determined at a later date).
 11. Represents anticipated Federal reimbursement for CWPPRA and WRDA OM&M activities led by CPRA in which the State is initially incurring more than its cost share during project implementation.
 12. Represents reimbursement of expenditures for CPRA (non-DWH) oil spill response activities.
 13. Funding will be utilized for Regional Geology and Sediment Management tasks (see Table 13).
 14. Funding would be used to support planning activities for the FEMA Flood Mitigation Assistance Program and is subject to grant approval.
 15. Funding provided by LDEQ for development of a Gulf Hypoxia Program.
 16. Contingent upon funding provided by NOAA Capacity Building Grants, NOAA OCM Noncompetitive Grant for Pointe-aux-Chenes Terraces, and NOAA Transformational Grant for Chandeleur Island Restoration.
 17. Contingent upon receipt of an Environmental Justice Government to Government Grant to evaluate flood insurance reduction practices.
 18. Represents salary and other work-in-kind reimbursements for work performed on projects in funding programs listed in the table above.
 19. New project opportunities may arise if additional funds become available after the approval of the Annual Plan, and conditions may necessitate reprogramming of existing funds to address changes on the ground. If necessary, reprogramming of existing and new funds would occur, with approval from the CPRA, to ensure that limited coastal program funds are allocated in accordance with Master Plan objectives. CPRA has been granted authority to reprogram dollars from approved funding streams and to reallocate dollars to best meet new opportunities or needs. Such flexibility allows the coastal program to respond effectively to unforeseen events that take place outside the legislatively mandated planning cycle.

TABLE 12: PROJECTED THREE-YEAR EXPENDITURES¹ (FY 2026 - FY 2028)

Program/Funding Source	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
CWPPRA State Expenditures (not including Surplus Expenditures) ²	\$21,777,868	\$23,198,486	\$12,010,965	\$56,987,319
CWPPRA Federal Expenditures ³	\$101,328,798	\$117,200,969	\$67,989,035	\$286,518,802
GOMESA Expenditures	\$221,191,402	\$226,897,883	\$231,497,850	\$679,587,135
WRDA Project Expenditures (not including Surplus Expenditures)	\$500,000	\$500,000	\$500,000	\$1,500,000
Surplus Project & Program Expenditures ⁴	\$240,620,160	\$76,494,972	\$30,411,014	\$347,526,145
Community Development Block Grants	\$1,300,000	\$1,000,000	\$1,000,000	\$3,300,000
Capital Outlay Project Expenditures	\$44,806,000	\$56,687,000	\$37,156,000	\$138,649,000
One-Time Legislative Appropriation Project Expenditures	\$2,730,558	\$2,000,000	\$527,442	\$5,258,000
State-Only Project Expenditures (Non-Surplus)	\$4,449,653	\$3,503,441	\$2,876,968	\$10,830,062
NRDA Expenditures (<i>Deepwater Horizon</i>)	\$373,103,927	\$691,608,354	\$768,601,453	\$1,833,313,734
NFWF Expenditures (<i>Deepwater Horizon</i>) (not including Surplus Expenditures)	\$455,648,443	\$129,350,260	\$9,950,260	\$594,948,963
RESTORE Expenditures (<i>Deepwater Horizon</i>) (not including Surplus Expenditures)	\$179,262,079	\$205,991,718	\$168,516,718	\$553,770,516
NRDA Expenditures (Non- <i>Deepwater Horizon</i>) ⁵	\$26,423	\$101,228	\$1,207,472	\$1,335,123
NFWF Revenues (Non- <i>Deepwater Horizon</i>) ⁶	\$6,204,000	\$500,000	\$0	\$6,704,000
LDNR Mitigation Expenditures ⁷	\$1,500,000	\$500,000	\$500,000	\$2,500,000
LDNR Beneficial Use Expenditures ⁷	\$1,500,000	\$500,000	\$500,000	\$2,500,000
Office of State Parks Interagency Transfer Funds ⁸	\$7,500,000	\$0	\$0	\$7,500,000
OM&M - State Expenditures (not including Surplus or GOMESA Expenditures)	\$15,677,749	\$9,790,845	\$7,649,691	\$33,118,285
OM&M - Federal Expenditures ⁹	\$40,359,627	\$26,014,489	\$25,817,584	\$92,191,699
OM&M - FEMA Expenditures	\$25,796,392	\$70,593,988	\$0	\$96,390,380
LDNR/LDWF/LOSCO Funding	\$0	\$0	\$0	\$0
BOEM Expenditures ¹⁰	\$1,000,000	\$800,000	\$800,000	\$2,600,000
FEMA FMA Expenditures ¹¹	\$100,000	\$0	\$0	\$100,000
Hypoxia Task Force Expenditures ¹²	\$25,000	\$20,000	\$20,000	\$65,000
NOAA Grant Expenditures ¹³	\$11,000,000	\$11,000,000	\$575,000	\$22,575,000
EPA Grant Expenditures ¹⁴	\$2,000,000	\$0	\$0	\$2,000,000
State Programmatic/Adaptive Management Expenditures (see Table 14)	\$3,825,000	\$8,291,544	\$9,382,227	\$21,498,771
Operating Costs (see Tables 14 & 15) ^{15,16}	\$37,635,519	\$38,719,007	\$39,845,835	\$116,200,361
Total Planned Expenditures¹⁷	\$1,798,728,598	\$1,701,264,183	\$1,417,335,512	\$4,917,328,294

1. Represents proposed expenditures provided that commensurate level of funding is received.
2. Because CWPPRA projects compete for funding annually, CWPPRA expenditures as presented in Table 15 (which include projected expenditures for approved projects only) do not adequately capture likely CWPPRA expenditures in outlying years. The State's estimated CWPPRA expenditures for FY 2026 - FY 2027 are therefore based on prior years' expenditures.
3. Represents anticipated Federal reimbursement for CWPPRA projects led by CPRA in which the State is initially incurring more than its 15% cost share during project implementation.
4. Includes funding from previously appropriated budget surpluses (see Table 19 for details).
5. Funding to be utilized for the implementation of Long Point Bayou Marsh Creation (CS-0085).
6. Funding to be utilized for Breton Landbridge Marsh Creation (West) (BS-0038), Central Wetlands Hydrologic Restoration (PO-0204), and Irish Bayou Living Shoreline Project (PO-0207).
7. Supplemental funding to augment construction of eligible projects (specific projects to be determined at a later date).
8. Funding provided by Office of State Parks for Grand Isle State Park Improvements (BA-0214).
9. Represents anticipated Federal reimbursement for CWPPRA and WRDA OM&M activities led by CPRA in which the State is initially incurring more than its cost share during project implementation.
10. Funding will be utilized for Regional Geology and Sediment Management tasks (see Table 13).
11. Funding would be used to support planning activities for the FEMA Flood Mitigation Assistance Program and is subject to grant approval.
12. Funding provided by LDEQ for development of a Gulf Hypoxia Program.
13. Contingent upon funding provided by NOAA Capacity Building Grants, NOAA OCM Noncompetitive Grant for Pointe-aux-Chenes Terraces, and NOAA Transformational Grant for Chandeleur Island Restoration.
14. Contingent upon receipt of an Environmental Justice Government to Government Grant to evaluate flood insurance reduction practices.
15. In the event of a declared emergency, CPRA may need to expend Operating Costs in support of the State's disaster response efforts. Up to 75 percent of these expenditures would be reimbursable by FEMA.
16. Operating Costs include Three-Year Operating Expenditures (see Table 14), Assistance to Levee Authorities (see Table 13), and Project Support (see Table 13).
17. New project opportunities may arise if additional funds become available after the approval of the Annual Plan, and conditions may necessitate reprogramming of existing funds to address changes on the ground. If necessary, reprogramming of existing and new funds would occur, with approval from the CPRA, to ensure that limited coastal program funds are allocated in accordance with Master Plan objectives. CPRA has been granted authority to reprogram dollars from approved funding streams and to reallocate dollars to best meet new opportunities or needs. Such flexibility allows the coastal program to respond effectively to unforeseen events that take place outside the legislatively mandated planning cycle.

FIGURE 1: PROJECTED FY 2026 EXPENDITURES BY PROJECT PHASE



PLANNING

\$14.6 MILLION

ENGINEERING & DESIGN

\$124 MILLION

CONSTRUCTION

\$1.44 BILLION

OPERATION, MAINTENANCE & MONITORING

\$101 MILLION

ONGOING PROGRAMS & INITIATIVES

\$83.4 MILLION

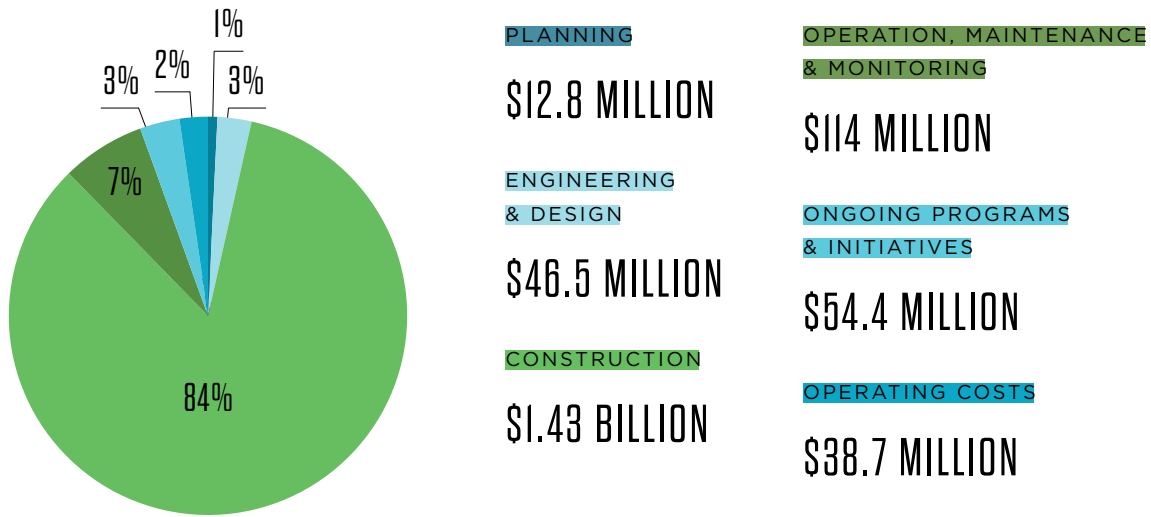
OPERATING COSTS

\$37.6 MILLION

FY 2026 TOTAL EXPENDITURES

\$1.80 BILLION

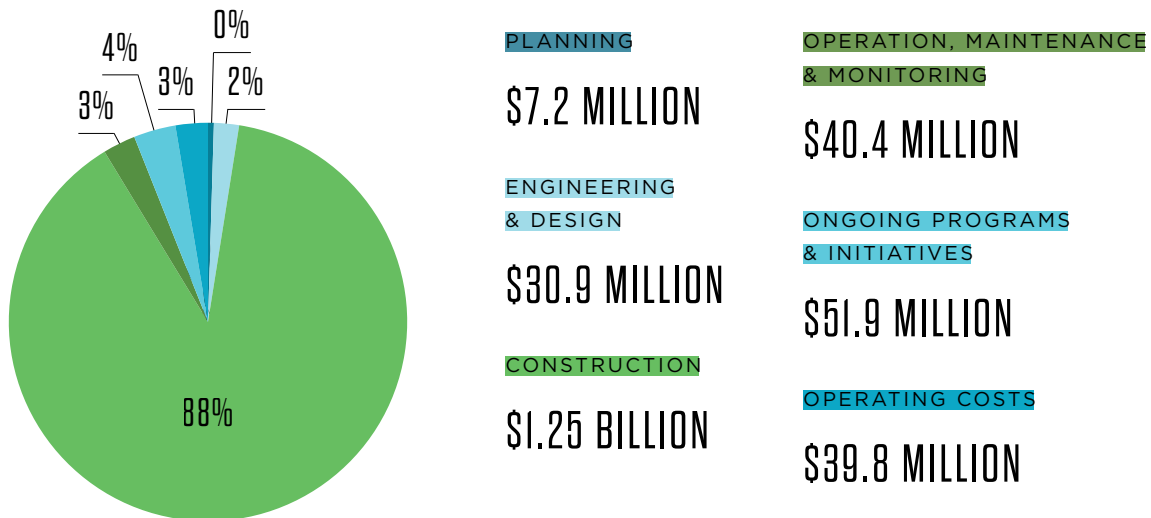
FIGURE 2: PROJECTED FY 2027 EXPENDITURES BY PROJECT PHASE



FY 2027 TOTAL EXPENDITURES

\$1.70 BILLION

FIGURE 3: PROJECTED FY 2028 EXPENDITURES BY PROJECT PHASE



FY 2028 TOTAL EXPENDITURES

\$1.42 BILLION

TABLE 13: PROJECTED PROGRAMMATIC THREE-YEAR EXPENDITURES (FY 2026 - FY 2028)

Program ID	Program Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
ONGOING PROGRAM EXPENDITURES					
N/A	Beneficial Use Program ¹	\$2,000,000	\$2,000,000	\$2,000,000	\$6,000,000
LA-0251	Barrier Island Maintenance Program ²	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
N/A	Vegetative Plantings	\$500,000	\$500,000	\$500,000	\$1,500,000
PO-0162	Assistance to Levee Authorities	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
LA-0028	Restoration Partnerships ²	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
N/A	Project Support	\$5,000,000	\$5,000,000	\$5,000,000	\$15,000,000
Total Ongoing Programs Expenditures		\$10,500,000	\$10,500,000	\$10,500,000	\$31,500,000
ADAPTIVE MANAGEMENT EXPENDITURES					
FUTURE PROJECT DEVELOPMENT					
LA-0255	Project Development & Implementation Program	\$400,000	\$400,000	\$400,000	\$1,200,000
LA-0261	Non-structural Program Development ²	\$3,000,000	\$3,000,000	\$3,000,000	\$9,000,000
FOCUSED APPLIED RESEARCH					
LA-0158	Coastal Science Assistantship Program ¹	\$410,000	\$410,000	\$410,000	\$1,230,000
SCIENCE & TECHNICAL ADVISORY BOARDS					
LA-0260	Master Plan Advisory Committees ¹	\$250,000	\$250,000	\$250,000	\$750,000
MODEL DEVELOPMENT & REFINEMENT					
LA-0250	Master Plan Predictive Models ¹	\$4,000,000	\$4,000,000	\$4,000,000	\$12,000,000
MR-0016-SSPM	Small Scale Physical Model ⁵	\$500,000	\$500,000	\$500,000	\$1,500,000
SYSTEM WIDE ASSESSMENT & MONITORING PROGRAM (SWAMP)					
LA-0252	SWAMP Development ⁴	\$260,000	\$0	\$0	\$260,000
N/A	SWAMP Implementation ^{3,4,5}	\$5,100,000	\$8,000,000	\$8,000,000	\$21,100,000
N/A	Fisheries ⁵	\$1,400,000	\$1,500,000	\$1,500,000	\$4,400,000
LA-0226	Barrier Island Comprehensive Monitoring ^{3,5}	\$3,800,000	\$1,400,000	\$1,000,000	\$6,200,000
LA-0332	Barrier Island System Management ¹	\$2,700,000	\$1,000,000	\$1,000,000	\$4,700,000
LA-0030	CRMS-Wetlands ⁵	\$2,140,000	\$2,131,544	\$2,722,227	\$6,993,771
N/A	Regional Geology & Sediment Management ^{4,6}	\$2,505,000	\$2,000,000	\$2,000,000	\$6,505,000
DATA MANAGEMENT & ANALYSIS					
LA-0258	Data Management ^{4,5}	\$4,400,000	\$4,500,000	\$4,500,000	\$13,400,000
LA-0254	Monitoring Data Interpretations ^{1,4,5}	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
COMMUNICATION & MESSAGING					
N/A	Workshop & Conference Development	\$175,000	\$175,000	\$175,000	\$525,000
N/A	Language Access	\$25,000	\$25,000	\$25,000	\$75,000
N/A	Outreach & Engagement	\$125,000	\$125,000	\$125,000	\$375,000
LA-0249	Coastal Education	\$600,000	\$600,000	\$600,000	\$1,800,000
OTHER ADAPTIVE MANAGEMENT EXPENDITURES					
N/A	Oyster Industry Sustainability Initiative ¹	\$2,600,000	\$0	\$0	\$2,600,000
Total Adaptive Management Expenditures		\$38,300,000	\$31,761,064	\$32,092,227	\$102,153,291

TABLE 13: PROJECTED PROGRAMMATIC THREE-YEAR EXPENDITURES (FY 2026 - 2028) (CONTINUED)

Program ID	Program Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
TOTAL Programmatic Expenditures		\$45,890,000	\$41,516,544	\$41,707,227	\$129,113,771
Programmatic Surplus Expenditures (See Table 19)		\$3,000,000	\$1,500,000	\$1,500,000	\$6,000,000
Programmatic NRDA Expenditures (See Table 27)		\$8,440,000	\$8,365,000	\$8,365,000	\$25,170,000
Programmatic NFWF Expenditures (See Table 27)		\$2,300,000	\$2,500,000	\$2,100,000	\$6,900,000
Programmatic RESTORE Expenditures (See Table 27)		\$8,765,000	\$8,100,000	\$8,100,000	\$24,965,000
Programmatic GOMESA Expenditures (See Table 28)		\$12,560,000	\$6,760,000	\$6,260,000	\$25,580,000
Programmatic BOEM Expenditures		\$1,000,000	\$800,000	\$800,000	\$2,600,000
Programmatic Operations Expenditures		\$9,825,000	\$14,291,544	\$15,382,227	\$39,498,771
1. FY 2025 expenditures funded at least partially with GOMESA funds. 2. FY 2025 expenditures funded at least partially with Surplus funds (supplemental funding from the Trust Fund may also be utilized). 3. FY 2025 expenditures funded by NFWF Adaptive Management funds. 4. FY 2025 expenditures funded by RESTORE Adaptive Management funds. 5. FY 2025 expenditures funded by NRDA Adaptive Management funds. 6. FY 2025 expenditures funded by BOEM funds.					

TABLE 14: STATE PROTECTION AND RESTORATION PROJECTED THREE-YEAR OPERATING EXPENDITURES (FY 2026 - FY 2028)

Program	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
CPRA	\$27,087,200	\$28,170,688	\$29,297,516	\$84,555,404
OCM	\$2,827,134	\$2,827,134	\$2,827,134	\$8,481,402
Office of the Governor - Coastal Activities	\$1,536,185	\$1,536,185	\$1,536,185	\$4,608,555
Office of the Attorney General	\$185,000	\$185,000	\$185,000	\$555,000
Total Operating Costs	\$31,635,519	\$32,719,007	\$33,845,835	\$98,200,361

TABLE 15: COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT (CWPPRA) PROJECTED EXPENDITURES

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
ENGINEERING & DESIGN (P1)					
BA-0257	Grand Bayou Ridge & Marsh Creation Increment 2 ¹	\$500,000	\$0	\$0	\$500,000
BA-0258	Northeast Turtle Bay Marsh Creation Extension	\$32,250	\$0	\$0	\$32,250
BA-0268	Northwest Little Lake Marsh Creation ¹	\$2,767,615	\$0	\$0	\$2,767,615
BS-0024	Terracing & Marsh Creation South of Big Mar ¹	\$0	\$0	\$0	\$0
BA-0276	Northwest Little Lake Extension	\$75,501	\$2,497,062	\$0	\$2,572,563
BS-0041	North Delacroix Marsh Creation & Terracing ¹	\$249,563	\$6,000	\$0	\$255,563
BS-0042	Phoenix Marsh Creation - East Increment ¹	\$0	\$0	\$0	\$0
BS-0044	Phoenix Marsh Creation - West Increment ¹	\$0	\$0	\$0	\$0
BS-0046	Yscloskey Marsh Creation ¹	\$1,750,000	\$0	\$0	\$1,750,000
CS-0079	Oyster Lake Marsh Creation & Nourishment ¹	\$0	\$0	\$0	\$0
BS-0047	South Delacroix Marsh Creation	\$941,100	\$941,100	\$941,100	\$2,823,300
CS-0081	Sabine Refuge Marsh Creation Cycles 6 & 7	\$30,000	\$0	\$0	\$30,000
CS-0088	East Cove Marsh Creation	\$12,900	\$12,900	\$12,900	\$38,700
ME-0031	Freshwater Bayou Marsh Creation	\$6,000	\$6,000	\$0	\$12,000
PO-0173	Fritchie Marsh Creation & Terracing	\$70,000	\$15,000	\$0	\$85,000
TE-0112	North Catfish Lake Marsh Creation				\$0
TE-0156	Bay Raccourci Marsh Creation & Ridge Restoration ¹	\$0	\$0	\$0	\$0
TE-0166	Bay Raccourci Marsh Creation Increment 2 ¹	\$0	\$0	\$0	\$0
TE-0171	Port Fourchon Marsh Creation ¹	\$0	\$0	\$0	\$0
N/A	PPL 35 New Phase 1 Starts	\$3,434,945	\$3,434,945	\$1,717,472	\$8,587,362
CONSTRUCTION (P2)					
BA-0206	Northeast Turtle Bay Marsh Creation & Critical Areas Shoreline Protection ¹	\$54,000	\$0	\$0	\$54,000
BA-0217	Grand Bayou Ridge & Marsh Creation ¹	\$5,000,000	\$0	\$0	\$5,000,000
BS-0032	Mid Breton Landbridge Marsh Creation & Terracing	\$5,077,400	\$0	\$0	\$5,077,400
BS-0037	East Delacroix Marsh Creation & Terracing ¹	\$33,477,841	\$4,037,539	\$0	\$37,515,380
BS-0038	Breton Landbridge Marsh Creation (West) ¹	\$13,307,003	\$0	\$0	\$13,307,003
BS-0043	Reggio Marsh Creation & Hydrologic Restoration ¹	\$6,000	\$0	\$0	\$6,000
CS-0078	No Name Bayou Marsh Creation & Nourishment ¹	\$4,000,000	\$0	\$0	\$4,000,000
ME-0020	South Grand Chenier Marsh Creation Project	\$7,500	\$0	\$0	\$7,500
ME-0032	South Grand Chenier Marsh Creation - Baker Tract	\$3,684,165	\$6,000	\$0	\$3,690,165
PO-0179	St. Catherine Island Marsh Creation & Shoreline Protection ¹	\$4,800	\$0	\$0	\$4,800
PO-0181	Bayou Cane Marsh Creation ¹	\$10,405,574	\$24,107,672	\$0	\$34,513,246
TE-0117	Island Road Marsh Creation & Nourishment ¹	\$9,224,890	\$15,449,779	\$3,000,000	\$27,674,669
TE-0134	West Fourchon Marsh Creation ¹	\$4,038,700	\$15,038,700	\$4,163,284	\$23,240,684
N/A	PPL 35 New Phase 2 Starts	\$24,948,919	\$74,846,758	\$24,948,919	\$124,744,597

TABLE 15: COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT (CWPPRA) PROJECTED EXPENDITURES (CONTINUED)

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
Subtotal		\$123,106,666	\$140,399,455	\$34,783,676	\$298,289,797
Adjustment for Outlying Years²		N/A	N/A	\$45,216,324	\$45,216,324
Total Expenditures		\$123,106,666	\$140,399,455	\$80,000,000	\$343,506,121
Federal Expenditures (see Note 1)		\$101,328,798	\$117,200,969	\$67,989,035	\$286,518,802
Trust Fund Expenditures		\$21,777,868	\$23,198,486	\$12,010,965	\$56,987,319

1. Project is being led by CPRA; projected expenditures include Federal funds; any State expenditures beyond its 15% cost share will be reimbursed by the Federal partner.
 2. Because CWPPRA projects compete for funding annually, CWPPRA expenditures as presented in Table 12 (which include projected expenditures for approved projects only) do not adequately capture likely CWPPRA expenditures in outlying years. The State's estimated CWPPRA expenditures for FY 2026 - FY 2027 are therefore based on prior years' expenditures.

TABLE 16: LOUISIANA WATER RESOURCES DEVELOPMENT ACT (WRDA) PROJECTED EXPENDITURES

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
BA-0072	LCA Modification of Davis Pond	\$500,000	\$500,000	\$500,000	\$1,500,000
LA-0020	Southwest Coastal Louisiana ¹	\$12,000,000	\$25,000,000	\$25,000,000	\$62,000,000
Total Expenditures		\$12,500,000	\$25,500,000	\$25,500,000	\$63,500,000
GOMESA Expenditures for WRDA (see Table 28)		(\$12,000,000)	(\$25,000,000)	(\$25,000,000)	(\$62,000,000)
Trust Fund Expenditures for WRDA		\$500,000	\$500,000	\$500,000	\$1,500,000

1. Project expenditures are funded through Surplus revenues (see Table 19); expenditures in future fiscal years will be covered with accrued credit or Trust Fund dollars.

TABLE 17: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTED EXPENDITURES

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
LA-0290	Statewide Floodplain Management (Watershed Initiative)	\$1,300,000	\$1,000,000	\$1,000,000	\$3,300,000
Total Expenditures		\$1,300,000	\$1,000,000	\$1,000,000	\$3,300,000

TABLE 18: STATE-ONLY PROJECT EXPENDITURES (NON-SURPLUS)

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
CAPITAL OUTLAY PROJECTS					
AT-0022	East Grand Lake Upper Region ^{1,2}	\$200,000	\$800,000	\$0	\$1,000,000
AT-0032	Bayou Pigeon Boat Launch ¹	\$1,000,000	\$0	\$0	\$1,000,000
AT-0034	Murphy Lake Depth Restoration ¹	\$500,000	\$2,500,000	\$0	\$3,000,000
AT-0038	Grimmett Canal ^{1,2}	\$300,000	\$200,000	\$0	\$500,000
BA-0221	Pumping Capacity Improvements Phase 1 ^{2,3}	\$10,000,000	\$0	\$0	\$10,000,000
BA-0263	MTG Eastern Tie-In Levee Improvement	\$3,500,000	\$0	\$0	\$3,500,000
PO-0029	River Reintroduction Into Maurepas Swamp	\$4,685,000	\$1,398,000	\$43,000	\$6,126,000
PO-0062	West Shore Lake Pontchartrain ²	\$22,587,000	\$46,423,000	\$36,513,000	\$105,523,000
PO-0192	Union Diversion	\$700,000	\$700,000	\$600,000	\$2,000,000
TE-0064	Morganza to the Gulf ²	\$500,000	\$0	\$0	\$500,000
N/A	Dredge Big Bayou Pigeon	\$500,000	\$2,500,000	\$0	\$3,000,000
N/A	Pointe Coupee Water Flow Improvements	\$500,000	\$2,500,000	\$0	\$3,000,000
N/A	Cajun Coast Welcome Center Trail ¹	\$167,000	\$333,000	\$0	\$500,000
N/A	Sandy Cove Boat Launch ¹	\$167,000	\$333,000	\$0	\$500,000
N/A	Atchafalaya Basin Master Plan Revision ^{1,2}	\$1,000,000	\$1,000,000	\$432,014	\$2,432,014
PROJECTS WITH ONE-TIME LEGISLATIVE APPROPRIATION EXPENDITURES					
BA-0254	Plaquemines Parish Drainage Improvements	\$730,558	\$0	\$0	\$730,558
PO-0203	Amite River Basin Commission	\$2,000,000	\$2,000,000	\$527,442	\$4,527,442
PROJECTS WITH TRUST FUND EXPENDITURES					
AT-0012	Alexandria to the Gulf Feasibility Study	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
AT-0031	Morganza - Upper Basin Feasibility Study	\$500,000	\$500,000	\$500,000	\$1,500,000
BA-0158	New Orleans to Venice Mitigation - Plaquemines Non-Fed ⁴	\$11,680	\$0	\$0	\$11,680
BA-0224	Lower Lafitte Tidal Protection	\$14,000	\$0	\$0	\$14,000
BA-0265	Lafitte Area Flood Risk Feasibility Study	\$500,000	\$500,000	\$500,000	\$1,500,000
BA-0266	Jefferson Parish Nonstructural	\$9,000	\$0	\$0	\$9,000
PO-0057	SELA - Overall ⁴	\$12,000	\$12,000	\$12,000	\$36,000
PO-0186	St. Tammany Risk Reduction ⁴	\$15,000	\$0	\$0	\$15,000
PO-0201	South Tangipahoa Feasibility Study ⁴	\$30,000	\$30,000	\$30,000	\$90,000
TE-0064	Morganza to the Gulf ²	\$0	\$0	\$0	\$0
Not Avail.	Mississippi River Bank Safety Analysis ⁴	\$30,000	\$30,000	\$30,000	\$90,000
TRUST FUND EXPENDITURES FOR SURPLUS PROJECTS⁵					
BA-0075-2	Rosethorne Tidal Protection	\$24,000	\$0	\$0	\$24,000
BA-0211	Upper Barataria Basin Flood Risk Management	\$96,750	\$96,750	\$96,750	\$290,250
BA-0225	Paillet Basin Tidal Protection	\$21,000	\$18,000	\$0	\$39,000
BA-0226	Crown Point Tidal Protection ⁶	\$21,000	\$0	\$0	\$21,000
BA-0253	Grand Isle Back Levee	\$1,037,100	\$438,500	\$139,600	\$1,615,200
BA-0259	Ted Gisclair Lock Structure	\$21,000	\$21,000	\$21,000	\$63,000
BA-0260	Northwest Little Lake Marsh Creation	\$133,205	\$157,273	\$0	\$290,478
BA-0261	MTG Improvements - NLLD	\$18,000	\$18,000	\$0	\$36,000
BA-0270	St. Charles Parish Crawford Canal/Sunset Pump Station	\$12,000	\$0	\$0	\$12,000

TABLE 18: STATE-ONLY PROJECT EXPENDITURES (NON-SURPLUS) (CONTINUED)

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
BA-0271	Sugar Ridge Pump Station	\$12,900	\$0	\$0	\$12,900
BA-0275	Industrial Park Avenue Improvements	\$6,000	\$0	\$0	\$6,000
ME-0038	Cameron Gulf Shoreline Protection	\$18,000	\$0	\$0	\$18,000
ME-0039	Schooner Bayou Rehabilitation of the Salt Water Barrier Control Structures	\$25,800	\$0	\$0	\$25,800
ME-0040	White Lake Shoreline & Levee Stabilization	\$16,125	\$0	\$0	\$16,125
LA-0020	Southwest Coastal Louisiana	\$30,368	\$30,368	\$30,368	\$91,104
PO-0062	West Shore Lake Pontchartrain	\$250,000	\$250,000	\$250,000	\$750,000
PO-0185	St. Bernard Pump Station Repairs	\$3,100	\$0	\$0	\$3,100
PO-0193	Jefferson Parish Bucktown Living Shoreline Project	\$12,000	\$0	\$0	\$12,000
PO-0194	LaBranche Shoreline Protection Project	\$42,000	\$22,000	\$0	\$64,000
PO-0200	Montz Pump Station	\$6,000	\$0	\$0	\$6,000
PO-0206	Amite River Diversion Canal Swamp Restoration - Southside	\$90,000	\$25,800	\$0	\$115,800
PO-0210	St. Tammany Parish Coastal Storm Surge & Flood Risk Management Project	\$96,750	\$96,750	\$96,750	\$290,250
TE-0064	Morganza to the Gulf	\$138,000	\$138,000	\$138,000	\$414,000
TE-0158	Reach L Levee	\$9,000	\$0	\$0	\$9,000
TE-0168	St. Mary Back Lakeside Flood Protection	\$25,000	\$25,000	\$25,000	\$75,000
TE-0174	MTG Improvements - TLCD	\$3,000	\$0	\$0	\$3,000
TE-0176	West Belle Repair	\$64,500	\$64,500	\$0	\$129,000
TV-0088	East Rainey Marsh Creation	\$45,000	\$7,500	\$7,500	\$60,000
TV-0090	Vermilion Parish Ridge Restoration & Shoreline Protection	\$9,675	\$0	\$0	\$9,675
TV-0096	Cheniere Au Tigre SP Gap Closure	\$7,500	\$0	\$0	\$7,500
TV-0097	Cheniere Au Tigre Ridge Restoration	\$12,000	\$0	\$0	\$12,000
TV-0100	State Wildlife Refuge Marsh Creation	\$21,200	\$22,000	\$0	\$43,200
Total Expenditures		\$53,486,211	\$64,190,441	\$40,992,424	\$158,669,076
Surplus Expenditures (see Table 19)		(\$1,500,000)	(\$2,000,000)	(\$432,014)	(\$3,932,014)
Trust Fund Expenditures		\$51,986,211	\$62,190,441	\$40,560,410	\$154,737,062

1. Project to be implemented under the Atchafalaya Basin program.
2. Project receiving supplemental funding from Surplus funds (see Table 19).
3. Project receiving supplemental funding from GOMESA funds (see Table 28).
4. Project is currently 100% Federal; projected expenditures are for staff coordination with Federal project team members.
5. Represents staff salaries for projects funded for implementation with Surplus dollars.
6. Includes E&D operating expense projections for all LAILD Tidal Protection projects.

TABLE 19: SURPLUS PROJECTED EXPENDITURES

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
2007, 2008, 2009 SURPLUS - PROJECT EXPENDITURES					
BA-0071	Medium Diversion with Dedicated Dredging at Myrtle Grove ¹	\$1,672,555	\$0	\$0	\$1,672,555
BA-0075-2	Rosethorne Tidal Protection	\$4,940,745	\$0	\$0	\$4,940,745
BA-0221	Pumping Capacity Improvements Phase 1	\$848,740	\$0	\$0	\$848,740
BA-0223	Goose Bayou Tidal Protection	\$4,999,999	\$0	\$0	\$4,999,999
BA-0265	Lafitte Area Flood Risk Study	\$161,688	\$0	\$0	\$161,688
BA-0279	Barataria Landbridge Restoration	\$801,524	\$0	\$0	\$801,524
ME-0041	Southwest Coastal - Rockefeller Refuge Shoreline Protection Component	\$1,529,025	\$0	\$0	\$1,529,025
MR-0016	Small Scale Physical Model	\$17,920	\$0	\$0	\$17,920
PO-0001	Violet Canal Repairs ²	\$718,997	\$0	\$0	\$718,997
PO-0062	West Shore Lake Pontchartrain	\$443,000	\$455,000	\$256,000	\$1,154,000
PO-0063	Lake Pontchartrain & Vicinity	\$10,746,748	\$0	\$0	\$10,746,748
PO-0199	Chandeleur Islands Restoration	\$182,563	\$0	\$0	\$182,563
TE-0178	Port Fourchon/Fourchon Island Long Term Resiliency Analysis	\$233,239	\$0	\$0	\$233,239
TV-0102	Iberia/St. Mary Upland Levee	\$9,022,575	\$6,000,000	\$0	\$15,022,575
Not Avail.	Sunset Pump Station Upgrade - Frontal Protection	\$5,500,000	\$0	\$0	\$5,500,000
Not Avail.	Bayou Des Allemands Floodgate (UBRR)	\$1,561,788	\$0	\$0	\$1,561,788
Not Avail.	Reach H - UBRR	\$1,000,000	\$0	\$0	\$1,000,000
N/A	Southeast Louisiana Flood Protection/ LERRDS ³	\$15,438,811	\$40,000	\$45,000	\$15,523,811
2007, 2008, 2009 SURPLUS - PROGRAMMATIC EXPENDITURES					
LA-0027	Barrier Island Maintenance Program	\$1,000,000	\$659,430	\$0	\$1,659,430
N/A	Emergency Reserve	\$1,517,709	\$0	\$0	\$1,517,709
2018, 2019 SURPLUS EXPENDITURES					
LA-0028	Restoration Partnerships - Prior-Year Awards	\$30,500	\$0	\$0	\$30,500
PO-0029	River Reintroduction Into Maurepas Swamp	\$17,581,000	\$23,781,000	\$16,259,000	\$57,621,000
PO-0062	West Shore Lake Pontchartrain	\$3,839,000	\$4,009,000	\$1,847,000	\$9,695,000
TE-0178	Port Fourchon/Fourchon Island Long Term Resiliency Analysis	\$0	\$364,274	\$0	\$364,274
TE-0179	East Timbalier Island	\$50,000	\$0	\$0	\$50,000
2020 SURPLUS EXPENDITURES					
BA-0253	Grand Isle Back Levee	\$500,000	\$1,000,000	\$0	\$1,500,000
LA-0028	Restoration Partnerships	\$20,961	\$0	\$0	\$20,961
PO-0183	Manchac Landbridge Shoreline Protection ⁴	\$1,000,000	\$0	\$0	\$1,000,000
PO-0193	Jefferson Parish Bucktown Living Shoreline Project	\$3,500,000	\$0	\$0	\$3,500,000
TE-0168	St. Mary Back Lakeside Flood Protection	\$4,800,000	\$4,800,000	\$4,800,000	\$14,400,000
TV-0087	Rodere Canal Water Control Structure	\$2,300,000	\$0	\$0	\$2,300,000
TV-0088	East Rainey Marsh Creation-Pecan Island Component	\$741,531	\$82,392	\$0	\$823,924
N/A	Atchafalaya Basin Program	\$999,750	\$0	\$0	\$999,750
N/A	Mid-Basin Diversion Land Acquisition	\$2,800,000	\$500,000	\$200,000	\$3,500,000
N/A	Non-structural Risk Reduction	\$1,000,000	\$500,000	\$500,000	\$2,000,000

TABLE 19: SURPLUS PROJECTED EXPENDITURES (CONTINUED)

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
2021 SURPLUS EXPENDITURES					
BA-0221	Pumping Capacity Improvements Phase 1	\$10,000,000	\$0	\$0	\$10,000,000
BA-0226	Crown Point Tidal Protection	\$23,800,000	\$0	\$0	\$23,800,000
BA-0259	Ted Gisclair Lock Structure	\$2,500,000	\$2,500,000	\$0	\$5,000,000
BA-0260	Northwest Little Lake Marsh Creation Increment 2	\$918,229	\$15,000,000	\$0	\$15,918,229
BA-0263	MTG Eastern Tie-In Levee Improvement ⁵	\$4,500,000	\$0	\$0	\$4,500,000
LA-0028	Restoration Partnerships	\$266,534	\$27,983	\$0	\$294,517
ME-0041	Southwest Coastal Rockefeller Refuge Shoreline Protection	\$1,429,287	\$0	\$0	\$1,429,287
PO-0194	LaBranche Shoreline Protection Project	\$11,900,000	\$0	\$0	\$11,900,000
PO-0200	Montz Pump Station	\$1,200,000	\$0	\$0	\$1,200,000
PO-0203	Amite River Basin Commission Drainage	\$1,000,000	\$300,000	\$0	\$1,300,000
TV-0090	North Vermilion Bay Shoreline Protection Phase 2	\$100,000	\$0	\$0	\$100,000
TV-0096	Cheniere Au Tigre Shoreline Protection Gap Closure	\$2,005,000	\$0	\$0	\$2,005,000
TV-0097	Cheniere Au Tigre Ridge Restoration	\$885,000	\$0	\$0	\$885,000
N/A	Atchafalaya Basin Program	\$500,000	\$67,982	\$0	\$567,982
N/A	LSU Center for River Studies	\$138,655	\$0	\$0	\$138,655
2022 SURPLUS EXPENDITURES					
BA-0217	Grand Bayou Ridge & Marsh Restoration	\$2,500,000	\$0	\$0	\$2,500,000
BA-0260	Northwest Little Lake Marsh Creation Increment 2	\$2,301,771	\$7,534,007	\$0	\$9,835,778
BA-0261	MTG Improvements - NLLD ⁶	\$4,000,000	\$0	\$0	\$4,000,000
BA-0270	St. Charles Parish Crawford Canal/Sunset Pump Station	\$5,512,900	\$0	\$0	\$5,512,900
BA-0271	Sugar Ridge Pump Station	\$1,500,000	\$0	\$0	\$1,500,000
BA-0273	Section A East Interim Levee Improvements ⁷	\$3,600,000	\$0	\$0	\$3,600,000
BA-0275	Industrial Park Avenue Improvements	\$1,000,000	\$0	\$0	\$1,000,000
BS-0038	Breton Landbridge Marsh Creation (West)	\$6,757,751	\$0	\$0	\$6,757,751
LA-0028	Restoration Partnerships	\$350,483	\$178,903	\$0	\$529,386
ME-0038	Cameron Gulf Shoreline Protection Increment 2	\$2,000,000	\$0	\$0	\$2,000,000
ME-0039	Schooner Bayou Rehabilitation of the Salt Water Barrier Control Structures	\$850,000	\$109,000	\$0	\$959,000
ME-0040	White Lake Shoreline & Levee Stabilization	\$750,000	\$0	\$0	\$750,000
PO-0029	River Reintroduction Into Maurepas Swamp	\$2,407,000	\$5,778,000	\$4,815,000	\$13,000,000
PO-0062	West Shore Lake Pontchartrain (Construction/Mitigation)	\$185,000	\$308,000	\$257,000	\$750,000
PO-0199	Chandeleur Islands Restoration	\$2,680,000	\$0	\$0	\$2,680,000
PO-0205	Fritchie Marsh - Salt Bayou Marsh Creation	\$400,000	\$0	\$0	\$400,000
PO-0206	Amite River Diversion Canal Swamp Restoration - Southside	\$15,265,800	\$0	\$0	\$15,265,800
TE-0113	HNC Lock Complex (Phase 3)	\$6,000,000	\$0	\$0	\$6,000,000
TE-0174	MTG Levee Improvements - TLCD ⁸	\$600,000	\$0	\$0	\$600,000
TE-0176	West Belle Headland Repairs	\$14,000,000	\$0	\$0	\$14,000,000
TV-0099	Vermilion Parish Shoreline Protection Project	\$750,000	\$0	\$0	\$750,000
TV-0100	State Wildlife Refuge Marsh Creation	\$566,381	\$0	\$0	\$566,381

TABLE 19: SURPLUS PROJECTED EXPENDITURES (CONTINUED)

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
N/A	Atchafalaya Basin Master Plan	\$1,000,000	\$1,000,000	\$432,014	\$2,432,014
N/A	Off-Bottom Oyster Initiative	\$1,000,000	\$0	\$0	\$1,000,000
N/A	Parish Matching Program	\$500,000	\$1,500,000	\$1,000,000	\$3,000,000
2024 SURPLUS EXPENDITURES					
TE-0064	Morganza to the Gulf	\$1,500,000	\$0	\$0	\$1,500,000
Total Expenditures		\$240,620,160	\$76,494,972	\$30,411,014	\$347,526,145
1. Includes funding for Mid-Barataria Sediment Diversion (BA-0153). 2. Funding to be utilized for implementation of additional project(s) (TBD). 3. Includes funds that may be used for West Bank and Vicinity (BA-0066), SELA (PO-0057), Previously Authorized Mitigation - WBV (BA-0154), New Orleans to Venice (BA-0067), New Orleans to Venice Mitigation - Plaquemines Non-Fed (BA-0158), and/or New Orleans to Venice Mitigation - Fed (BA-0159). 4. Project partially funded with RESTORE funding (see Table 27). 5. Funding to be used for implementation of MTG Levee Improvements - NLLD (BA-0261). 6. Funding may also be used for implementation of Industrial Park Improvements (BA-0275). 7. Project partially funded with GOMESA funding (see Table 28). 8. Funding may also be used for implementation of MTG Reach E Levee Lift (TE-0167).					

TABLE 20: CWPPRA MONITORING PROJECTED EXPENDITURES

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
BA-0020	Jonathan Davis Wetland Protection	\$3,225	\$3,225	\$3,225	\$9,675
BA-0027-C	Barataria Landbridge Shoreline Protection (Phase 3)	\$6,450	\$1,613	\$1,613	\$9,676
BA-0034-2	Hydrologic Restoration & Vegetative Planting in the Des Allemands Swamp	\$65,100	\$100,100	\$65,100	\$230,300
BA-0035	Chaland Pass to Grand Bayou	\$21,738	\$4,838	\$26,675	\$53,251
BA-0036	Dedicated Dredging on the Barataria Basin Landbridge	\$14,513	\$101,675	\$4,838	\$121,026
BA-0037	Little Lake Shoreline Protection/Dedicated Dredging Near Round Lake	\$12,080	\$6,040	\$0	\$18,120
BA-0038	Barataria Barrier Island Complex Project: Pelican Island & Pass La Mer to Chaland Pass Restoration	\$25,738	\$14,513	\$36,675	\$76,926
BA-0039	Mississippi River Sediment Delivery (Bayou Dupont)	\$21,930	\$3,870	\$3,870	\$29,670
BA-0042	Lake Hermitage Marsh Creation	\$51,346	\$2,580	\$2,580	\$56,506
BA-0048	Bayou Dupont Marsh & Ridge Creation	\$70,276	\$9,675	\$2,580	\$82,531
BA-0068	Grand Liard Marsh & Ridge Restoration	\$113,014	\$14,513	\$3,225	\$130,752
BA-0125	Northwest Turtle Bay Marsh Creation	\$15,704	\$111,476	\$15,704	\$142,884
BA-0164	Bayou Dupont Sediment Delivery Marsh Creation #3	\$14,639	\$33,540	\$6,450	\$54,629
BA-0171	Caminada Headlands Back Barrier Marsh Creation	\$15,100	\$10,570	\$443,858	\$469,528
BA-0217	Grand Bayou Ridge & Marsh Restoration	\$29,910	\$90,042	\$151,670	\$271,622
BS-0011	Delta Management at Fort St. Philip	\$16,125	\$4,838	\$0	\$20,963
BS-0016	South Lake Lery Shoreline & Marsh Restoration	\$67,610	\$15,480	\$5,160	\$88,250
BS-0032	Mid-Breton Landbridge Marsh Creation & Terracing	\$155,118	\$3,870	\$3,870	\$162,858
BS-0037	East Delacroix Marsh Creation & Terracing	\$35,191	\$88,740	\$3,870	\$127,801
BS-0038	Breton Landbridge Marsh Creation (West), River aux Chenes to Grand Lake	\$37,352	\$11,160	\$81,450	\$129,962
BS-0041	North Delacroix Marsh Creation & Terracing	\$20,640	\$13,013	\$92,740	\$126,393
BS-0042	Phoenix Marsh Creation - East Increment	\$20,640	\$12,080	\$2,580	\$35,300
BS-0043	Reggio Marsh Creation & Hydrologic Restoration	\$20,640	\$2,580	\$10,790	\$34,010
BS-0044	Phoenix Marsh Creation - West Increment	\$20,640	\$20,640	\$20,640	\$61,920
CS-0004-A	Cameron-Creole Maintenance	\$53,152	\$51,944	\$40,257	\$145,353
CS-0023	Replace Sabine Refuge Water Control Structures at Headquarters Canal, West Cove Canal, & Hog Island Gully	\$47,112	\$45,904	\$33,764	\$126,780
CS-0028-3	Sabine Refuge Marsh Creation, Increment 3	\$48,120	\$11,476	\$3,247	\$62,843
CS-0028-4	Sabine Refuge Marsh Creation, Increment 4	\$48,120	\$11,476	\$3,247	\$62,843
CS-0029	Black Bayou Culverts Hydrologic Restoration	\$17,516	\$17,516	\$3,247	\$38,279
CS-0032	East Sabine Lake Hydrologic Restoration	\$3,020	\$4,228	\$20,128	\$27,376
CS-0049	Cameron-Creole Freshwater Introduction - Vegetative Plantings	\$18,724	\$11,476	\$18,830	\$49,030
CS-0054	Cameron-Creole Watershed Grand Bayou Marsh Creation	\$87,784	\$19,516	\$18,830	\$126,130
CS-0059	Oyster Bayou Marsh Creation & Terracing	\$26,576	\$31,596	\$18,830	\$77,002
CS-0066	Cameron Meadows Marsh Creation & Terracing	\$103,220	\$79,060	\$103,166	\$285,446
CS-0078	No Name Bayou Marsh Creation	\$3,020	\$3,020	\$3,247	\$9,287
CS-0081	Sabine Marsh Creation Cycles 6 & 7	\$9,060	\$15,704	\$16,882	\$41,646
LA-0003-B	Coastwide Nutria Control Plan	\$180,967	\$186,396	\$191,988	\$559,351
LA-0039	Coastwide Plantings Program	\$82,540	\$68,044	\$73,072	\$223,656
ME-0004	Freshwater Bayou Wetland (Phases 1 & 2)	\$3,020	\$17,516	\$18,830	\$39,366

TABLE 20: CWPPRA MONITORING PROJECTED EXPENDITURES (CONTINUED)

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
ME-0013	Freshwater Bayou Bank Stabilization	\$3,020	\$3,020	\$3,247	\$9,287
ME-0016	Freshwater Introduction South of Highway 82	\$20,536	\$3,020	\$3,247	\$26,803
ME-0018	Rockefeller Refuge Gulf Shoreline Stabilization	\$12,684	\$76,040	\$76,493	\$165,217
ME-0020	South Grand Chenier Hydrologic Restoration Project	\$100,368	\$96,744	\$98,375	\$295,487
ME-0022	South White Lake Shoreline Protection	\$3,020	\$3,020	\$3,247	\$9,287
MR-0003	West Bay Sediment Diversion	\$218,651	\$3,870	\$21,450	\$243,971
MR-0009	Delta-Wide Crevasses	\$5,160	\$3,870	\$44,674	\$53,704
PO-0022	Bayou Chevee Shoreline Protection	\$7,740	\$0	\$0	\$7,740
PO-0033	Goose Point/Point Platte Marsh Creation	\$3,225	\$11,870	\$3,225	\$18,320
PO-0075	LaBranche East Marsh Creation	\$165,382	\$3,870	\$128,385	\$297,637
PO-0104	Bayou Bonfouca Marsh Creation	\$15,480	\$28,640	\$2,580	\$46,700
PO-0169	New Orleans Landbridge Shoreline Stabilization & Marsh Creation	\$112,938	\$4,838	\$46,675	\$164,451
PO-0179	St. Catherine Island Marsh Creation & Shoreline Protection	\$0	\$19,426	\$2,580	\$22,006
PO-0181	Bayou Cane Marsh Creation	\$3,870	\$19,288	\$3,870	\$27,028
TE-0034	Penchant Basin Natural Resources Plan, Increment 1	\$1,208	\$1,208	\$1,208	\$3,624
TE-0037	New Cut Dune/Marsh Restoration	\$6,040	\$0	\$0	\$6,040
TE-0044	North Lake Mechant Landbridge Restoration	\$2,416	\$2,416	\$34,730	\$39,562
TE-0046	West Lake Boudreaux Shoreline Protection & Marsh Creation	\$2,416	\$2,416	\$2,416	\$7,248
TE-0048	Raccoon Island Shoreline Protection/Marsh Creation	\$12,080	\$6,040	\$0	\$18,120
TE-0052	West Belle Pass Barrier Headland Restoration	\$12,080	\$6,040	\$0	\$18,120
TE-0072	Lost Lake Marsh Creation & Hydrologic Restoration	\$18,120	\$2,416	\$16,912	\$37,448
TE-0138	Bayou DeCade Ridge & Marsh Creation	\$15,100	\$62,140	\$9,060	\$86,300
TV-0021	East Marsh Island Marsh Creation	\$37,606	\$3,020	\$3,247	\$43,873
TV-0063	Coles Bayou Marsh Restoration	\$97,026	\$12,684	\$11,090	\$120,800
CRMS	Coastwide Reference Monitoring System	\$11,492,006	\$13,944,707	\$12,878,219	\$38,314,932
Total Expenditures		\$13,974,842	\$15,576,146	\$14,951,658	\$44,502,646
Federal CWPPRA Monitoring Expenditures		\$11,878,616	\$13,239,724	\$12,708,909	\$37,827,249
Trust Fund CWPPRA Monitoring Expenditures		\$2,096,226	\$2,336,422	\$2,242,749	\$6,675,397

TABLE 21: PROJECTED EXPENDITURES FOR MONITORING OF WRDA PROJECTS

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
BA-0001	Davis Pond Freshwater Diversion	\$511,763	\$534,771	\$550,647	\$1,597,181
BS-0008	Caernarvon Freshwater Diversion	\$388,198	\$405,028	\$422,700	\$1,215,926
Total Expenditures		\$899,961	\$939,799	\$973,347	\$2,813,107
Federal WRDA Expenditures		\$674,971	\$704,849	\$730,010	\$2,109,830
GOMESA WRDA Expenditures		\$224,990	\$234,950	\$243,337	\$703,277

TABLE 22: PROJECTED EXPENDITURES FOR MONITORING OF OTHER PROJECTS

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
BERM TO BARRIER PROJECTS¹					
BA-0040	Riverine Sand Mining/Scofield Island Restoration	\$29,350	\$6,450	\$71,610	\$107,410
BA-0110	Shell Island East	\$8,838	\$4,838	\$26,675	\$40,351
NFWF PROJECTS					
BA-0269	Bayou Grande Chenier Marsh Creation - Increment 2	\$75,703	\$15,480	\$0	\$91,183
TE-0143	Terrebonne Basin Barrier Island	\$422,480	\$272,480	\$230,200	\$925,160
DEEPWATER HORIZON NRDA PROJECTS					
BA-0111	Shell Island West	\$270,300	\$142,280	\$90,100	\$502,680
BA-0142	NRDA Cheniere Ronquille	\$270,300	\$142,280	\$90,100	\$502,680
BA-0197	West Grand Terre Beach Nourishment & Stabilization	\$105,200	\$205,200	\$105,200	\$415,600
BA-0202	Queen Bess Island Restoration	\$343,120	\$337,080	\$337,080	\$1,017,280
BA-0203	Barataria Basin Ridge & Marsh Creation - Spanish Pass Increment	\$295,129	\$28,580	\$466,305	\$790,014
BA-0207	Large-Scale Barataria Marsh Creation - NRDA Component	\$29,383	\$19,454	\$26,443	\$75,280
BA-0240	Bayou Grande Chenier Marsh & Ridge Restoration	\$117,502	\$136,305	\$111,350	\$365,157
CS-0080	Rabbit Island Restoration	\$310,872	\$310,872	\$311,687	\$933,431
PO-0163	Golden Triangle Marsh Creation	\$179,345	\$72,575	\$157,875	\$409,795
PO-0174	Biloxi Marsh Living Shoreline	\$115,302	\$205,076	\$92,150	\$412,528
PO-0178	Bayou La Loutre Ridge Restoration & Marsh Creation	\$106,150	\$44,150	\$165,825	\$316,125
PO-0180	Lake Borgne Marsh Creation - Increment One	\$407,734	\$73,318	\$26,494	\$507,546
TE-0100	NRDA Caillou Lake Headlands	\$168,120	\$270,300	\$142,280	\$580,700
NON-DEEPWATER HORIZON NRDA PROJECTS					
CS-0085	Long Point Bayou Marsh Creation Project	\$19,328	\$94,328	\$100,972	\$214,628
RESTORE PROJECTS					
CS-0087	Calcasieu-Sabine Large Scale Marsh & Hydrologic Restoration	\$3,020	\$3,020	\$3,247	\$9,287
USACE MITIGATION PROJECTS					
BA-0109	HSDRRS Mitigation - WBV	\$202,541	\$389,115	\$247,100	\$838,756
BA-0154	Previously Authorized Mitigation - WBV	\$20,350	\$20,350	\$97,602	\$138,302
BA-0158	New Orleans to Venice Mitigation - Plaquemines Non-Federal	\$6,450	\$6,450	\$6,450	\$19,350
BA-0239	Bayou Aux Carpes Augmentation	\$356,415	\$168,619	\$188,325	\$713,359
PO-0121	HSDRRS Mitigation - LPV	\$138,482	\$160,947	\$79,400	\$378,829
PO-0145	LPV Task Force Guardian Mitigation - Bayou Sauvage	\$129,928	\$20,350	\$20,350	\$170,628
PO-0146	LPV Mitigation Project, Manchac WMA Marsh Creation	\$91,694	\$20,350	\$20,350	\$132,394

TABLE 22: PROJECTED EXPENDITURES FOR MONITORING OF OTHER PROJECTS (CONTINUED)

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
LOSCO PROJECTS					
LA-0278	General Oil Spill - LOSCO	\$41,140	\$68,120	\$0	\$109,260
LA-0283	Multiple Oil Spill - LOSCO	\$99,260	\$68,120	\$0	\$167,380
STATE-ONLY PROJECTS					
PO-0142	Hydrologic Restoration of the Amite River Diversion Canal	\$37,575	\$25,160	\$25,160	\$87,895
PO-0148	Living Shoreline	\$69,350	\$3,225	\$3,225	\$75,800
Total Expenditures		\$4,470,361	\$3,334,872	\$3,243,555	\$10,972,988
NFWF Expenditures (See Table 27)		\$498,183	\$0	\$0	\$498,183
Deepwater Horizon NRDA Expenditures (See Table 27)		\$2,718,457	\$1,987,470	\$2,122,889	\$6,828,816
Non-Deepwater Horizon NRDA Expenditures (See Table 12)		\$19,328	\$94,328	\$100,972	\$214,628
RESTORE Expenditures (See Table 27)		\$3,020	\$3,020	\$3,247	\$9,287
LOSCO Expenditures		\$140,400	\$136,240	\$0	\$276,640
Trust Fund Expenditures		\$1,090,973	\$1,113,814	\$1,016,447	\$3,221,234
1. Monitoring expenditures funded with remaining Berm to Barrier funds (included in Trust Fund Carry Forward in Table 11). 2. Monitoring expenditures funded with Surplus funds (see Table 19).					

TABLE 23: CWPRA PROJECTS WITH O&M BUDGET PROJECT EXPENDITURES^{1,2,3}

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
BA-0003-C	Naomi Outfall Management	\$29,637	\$29,637	\$29,637	\$88,911
BA-0020	Jonathan Davis Wetland Protection	\$7,857	\$8,506	\$8,506	\$24,869
BA-0027	Barataria Basin Landbridge Shoreline Protection, Phases 1 & 2	\$44,832	\$3,624	\$4,832	\$53,288
BA-0027-C	Barataria Basin Landbridge Shoreline Protection, Phase 3	\$72,248	\$32,248	\$32,248	\$136,744
BA-0027-D	Barataria Basin Landbridge Shoreline Protection Phase 4	\$137,104	\$3,552	\$4,832	\$145,488
BA-0034-2	Hydrologic Restoration & Vegetative Plantings in the Des Allemands Swamp	\$54,496	\$4,832	\$4,832	\$64,160
BA-0035	Pass Chalard to Grand Bayou Pass Barrier Shoreline Restoration	\$40,456	\$27,728	\$27,728	\$95,912
BA-0037	Little Lake Shoreline Protection/Dedicated Dredging Near Round Lake	\$89,664	\$4,832	\$4,832	\$99,328
BA-0038	Pelican Island & Pass La Mer to Chalard Pass Restoration	\$27,728	\$7,064	\$6,809	\$41,601
BA-0039	Bayou Dupont Sediment Delivery System	\$1,273	\$1,273	\$1,273	\$3,819
BA-0041	South Shore of the Pen Shoreline Protection & Marsh Creation	\$1,286,469	\$4,582	\$4,582	\$1,295,633
BA-0042	Lake Hermitage Marsh Creation	\$8,655	\$1,273	\$1,273	\$11,201
BA-0048	Bayou Dupont Marsh & Ridge Creation	\$110,225	\$1,273	\$1,273	\$112,771
BA-0068	Grand Liard Marsh & Ridge Restoration	\$12,155	\$1,273	\$1,273	\$14,701
BA-0125	Northwest Turtle Bay Marsh Creation	\$4,736	\$4,736	\$4,832	\$14,304
BA-0164	Bayou Dupont Sediment Delivery - Marsh Creation 3	\$1,146	\$4,200	\$1,273	\$6,619
BA-0171	Caminada Headland Back Barrier Marsh Creation	\$10,288	\$7,104	\$7,248	\$24,640
BA-0217	Grand Bayou Ridge & Marsh Creation	\$142,479	\$200,625	\$200,625	\$543,729
BS-0003-A	Caernarvon Diversion Outfall Management	\$325,972	\$0	\$0	\$325,972
BS-0011	Delta Management at Fort St. Philip	\$7,857	\$7,857	\$7,857	\$23,571
BS-0016	South Lake Lery Shoreline & Marsh Restoration	\$522,726	\$6,493	\$6,493	\$535,712
BS-0032	Mid-Breton Landbridge Marsh Creation & Terracing	\$5,714	\$1,725,298	\$1,725,298	\$3,456,310
BS-0038	Breton Landbridge Marsh Creation (West), River Aux Chenes to Grand Lake	\$22,278	\$22,278	\$22,278	\$66,834
CS-0004-A	Cameron-Creole Maintenance	\$190,813	\$255,500	\$255,000	\$701,313
CS-0023	Replace Sabine Refuge Water Control Structures at Headquarters Canal, West Cove Canal, & Hog Island Gully	\$2,033,863	\$1,774,000	\$94,000	\$3,901,863
CS-0028-2	Sabine Refuge Marsh Creation, Increment 2	\$1,115,605	\$210,200	\$87,200	\$1,413,005
CS-0028-4-5	Sabine Refuge Marsh Creation, Increments 4 & 5	\$126,450	\$6,000	\$6,000	\$138,450
CS-0029	Black Bayou Culverts Hydrologic Restoration	\$360,383	\$317,000	\$37,000	\$714,383
CS-0032	East Sabine Lake Hydrologic Restoration	\$1,497,900	\$1,021,000	\$6,000	\$2,524,900
CS-0049	Cameron-Creole Freshwater Introduction	\$154,350	\$49,000	\$49,000	\$252,350
CS-0054	Cameron-Creole Watershed Grand Bayou Marsh Creation	\$149,675	\$94,000	\$6,000	\$249,675
CS-0059	Oyster Bayou Marsh Creation & Terracing	\$221,125	\$117,000	\$6,000	\$344,125
CS-0066	Cameron Meadows Marsh Creation & Terracing	\$407,625	\$271,000	\$6,000	\$684,625
CS-0078	No Name Bayou Marsh Creation	\$6,450	\$9,000	\$9,000	\$24,450
LA-0003-B	Coastwide Nutria Control Program	\$3,177,795	\$3,197,236	\$3,637,261	\$10,012,292
LA-0039	Coastwide Plantings Program	\$50,972	\$50,972	\$52,920	\$154,864
LA-0284	Coastwide Salvinia Weevil Propagation Facility	\$95,152	\$95,152	\$95,152	\$285,456
LA-0328	Statewide Navigation Aids & Signage Program	\$762,743	\$271,622	\$308,747	\$1,343,112
ME-0004	Freshwater Bayou Wetland (Phases 1 & 2)	\$5,160	\$4,800	\$1,385,000	\$1,394,960

TABLE 23: CWPPRA PROJECTS WITH O&M BUDGET PROJECT EXPENDITURES^{1,2,3} (CONTINUED)

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
ME-0011	Humble Canal Hydrologic Restoration	\$414,675	\$0	\$0	\$414,675
ME-0013	Freshwater Bayou Bank Stabilization	\$5,160	\$4,800	\$1,188,000	\$1,197,960
ME-0016	Freshwater Introduction South of Highway 82	\$816,450	\$14,800	\$0	\$831,250
ME-0018	Rockefeller Refuge Gulf Shoreline Stabilization	\$51,450	\$19,800	\$19,800	\$91,050
ME-0019	Grand-White Lakes Landbridge Protection	\$1,417,900	\$1,204,800	\$0	\$2,622,700
ME-0020	South Grand Chenier Hydrologic Restoration Project	\$699,350	\$319,000	\$4,800	\$1,023,150
ME-0021	Grand Lake Shoreline Protection (CIAP + Tebo Point)	\$85,160	\$399,000	\$2,863,358	\$3,347,518
ME-0022	South White Lake Shoreline Protection	\$257,900	\$4,800	\$0	\$262,700
MR-0009	Delta Wide Crevasses	\$10,129	\$5,194	\$5,194	\$20,517
PO-0024	Hopedale Hydrologic Restoration	\$12,986	\$0	\$0	\$12,986
PO-0030	Lake Borgne Shoreline Protection	\$14,285	\$14,285	\$14,285	\$42,855
PO-0033	Goose Point/Point Platte Marsh Creation	\$2,597	\$2,922	\$2,922	\$8,441
PO-0075	Labranche East Marsh Creation	\$18,180	\$18,180	\$18,180	\$54,540
PO-0104	Bayou Bonfouca Marsh Creation Project	\$2,597	\$177,796	\$177,796	\$358,189
PO-0169	New Orleans Landbridge Shoreline Stabilization & Marsh Creation	\$22,278	\$22,278	\$22,278	\$66,834
PO-0181	Bayou Cane Marsh Creation	\$14,544	\$756,558	\$756,558	\$1,527,660
TE-0034	Penchant Basin Natural Resources Plan Increment 1	\$216,640	\$4,736	\$4,832	\$226,208
TE-0039	South Lake Decade Freshwater Introduction	\$4,736	\$4,736	\$4,832	\$14,304
TE-0040	Timbalier Island Dune & Marsh Restoration	\$0	\$0	\$0	\$0
TE-0043	GIWW Bank Restoration of Critical Areas in Terrebonne	\$615,720	\$30,920	\$31,040	\$677,680
TE-0044	North Lake Mechant Landbridge Restoration	\$124,800	\$4,736	\$4,832	\$134,368
TE-0046	West Lake Boudreaux Shoreline Protection & Marsh Creation	\$4,736	\$4,736	\$4,832	\$14,304
TE-0048	Raccoon Island Shoreline Protection/Marsh Creation	\$9,736	\$9,736	\$9,832	\$29,304
TE-0050	Whiskey Island Back Barrier Marsh Creation	\$0	\$0	\$0	\$0
TE-0052	West Belle Pass Barrier Headland Restoration	\$4,736	\$4,736	\$4,832	\$14,304
TE-0072	Lost Lake Marsh Creation & Hydrologic Restoration	\$297,760	\$89,472	\$89,664	\$476,896
TE-0138	Bayou DeCade Ridge & Marsh Creation	\$623,066	\$6,040	\$24,672	\$653,778
TV-0004	Cote Blanche Hydrologic Restoration	\$5,689,350	\$66,000	\$0	\$5,755,350
TV-0013-A	Oaks/Avery Canal Hydrologic Restoration, Increment 1	\$652,900	\$0	\$0	\$652,900
TV-0015	Sediment Trapping at "The Jaws"	\$0	\$0	\$0	\$0
TV-0021	East Marsh Island Marsh Creation	\$79,675	\$4,800	\$4,800	\$89,275
TV-0063	Coles Bayou Marsh Restoration	\$339,675	\$4,800	\$4,800	\$349,275
Total CWPPRA O&M Expenditures		\$25,831,226	\$13,053,431	\$13,412,253	\$52,296,910
Federal CWPPRA O&M Expenditures		\$21,956,542	\$11,095,416	\$11,400,415	\$44,452,373
State CWPPRA O&M Expenditures		\$3,874,684	\$1,958,015	\$2,011,838	\$7,844,536

1. Table shows all approved CWPPRA projects. Demonstration and vegetative planting projects are not shown as they have no O&M budgets. Other projects without O&M budgets have "None" entered in the budget columns. Projects not scheduled to complete within a given year have "Not Constructed" entered in the budget column(s).
2. State share is based on CWPPRA cost share of 85% Federal/15% State except for PPL 5-6 projects, which have a 90% Federal/10% State cost share.
3. Projects that the USACE is responsible for O&M are indicated by (USACE) after the project number.

TABLE 24: O&M PROJECTED EXPENDITURES FOR CWPPRA PROJECTS WITHOUT FEDERAL COST SHARE

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
TE-0020	Isles Dernieres Restoration East Island	\$0	\$0	\$0	\$0
TE-0024	Isles Dernieres Restoration Trinity Island	\$0	\$0	\$0	\$0
TE-0025	East Timbalier Island Sediment Restoration, Phase 1	\$0	\$0	\$0	\$0
TE-0027	Whiskey Island Restoration	\$0	\$0	\$0	\$0
TE-0030	East Timbalier Island Sediment Restoration, Phase 2	\$0	\$0	\$0	\$0
Total Expenditures		\$0	\$0	\$0	\$0

TABLE 25: PROJECTED EXPENDITURES FOR O&M OF WRDA PROJECTS

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
BA-0001	Davis Pond Freshwater Diversion	\$6,124,666	\$1,124,666	\$1,124,666	\$8,373,998
BS-0008	Caernarvon Freshwater Diversion	\$1,674,666	\$174,666	\$179,666	\$2,028,998
Total Expenditures		\$7,799,332	\$1,299,332	\$1,304,332	\$10,402,996
Federal WRDA Expenditures		\$5,849,499	\$974,499	\$978,249	\$7,802,247
GOMESA WRDA Expenditures		\$1,949,833	\$324,833	\$326,083	\$2,600,749

TABLE 26: PROJECTED EXPENDITURES FOR O&M OF OTHER PROJECTS

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
HURRICANE PROTECTION PROJECTS					
BA-0066	West Bank & Vicinity ¹	\$200,000	\$206,000	\$212,000	\$618,000
BA-0067	New Orleans & Vicinity ¹	\$535,000	\$35,000	\$0	\$570,000
LA-0206	HSDRRS Armoring ¹	\$1,250	\$0	\$0	\$1,250
LA-0247	Flood Protection ¹	\$177,000	\$182,000	\$188,000	\$547,000
LA-0253	Flood Protection Inspections ¹	\$204,000	\$210,000	\$217,000	\$631,000
LA-0269	CPRA Letter of No Objection	\$177,000	\$177,000	\$182,000	\$536,000
LA-0271	O&M Division State Wide Levee Board Meetings	\$15,500	\$16,000	\$16,500	\$48,000
LA-0306	HSDRRS Recertification	\$8,500	\$0	\$0	\$8,500
PO-0055	LPV IHNC Surge Barrier ¹	\$6,000	\$6,000	\$6,000	\$18,000
PO-0057	SELA - Overall ¹	\$77,300	\$79,600	\$82,000	\$238,900
PO-0060	Permanent Canal Closures & Pump Stations ¹	\$68,900	\$60,900	\$66,900	\$196,700
PO-0063	Lake Pontchartrain & Vicinity ¹	\$16,500	\$18,500	\$19,500	\$54,500
PO-0096	Flood Protection Assistance ¹	\$29,000	\$0	\$0	\$29,000
USACE MITIGATION PROJECTS					
BA-0109	HSDRRS Mitigation - WBV	\$233,343	\$574,077	\$412,562	\$1,219,982
BA-0154	Previously Authorized Mitigation - WBV	\$9,740	\$33,323	\$34,167	\$77,230
BA-0158	New Orleans to Venice Mitigation - Plaquemines Non-Federal	\$6,493	\$6,493	\$6,493	\$19,479
PO-0038SF	MRGO Closure Structure	\$59,433	\$59,433	\$59,433	\$178,299
PO-0093	MRGO - Lake Borgne - Bayou Dupre Segment	\$8,116	\$8,116	\$8,116	\$24,348
PO-0094	MRGO - Lake Borgne - Bayou Bienvenue Segment	\$8,116	\$8,116	\$8,116	\$24,348
PO-0095	MRGO - Lake Borgne - Shell Beach Segment	\$8,116	\$8,116	\$8,116	\$24,348
PO-0121	HSDRRS Mitigation - LPV	\$173,719	\$90,509	\$95,139	\$359,367
PO-0145	LPV Task Force Guardian Mitigation - Bayou Sauvage	\$59,044	\$49,307	\$50,568	\$158,919
PO-0146	LPV Mitigation Project, Manchac WMA Marsh Creation	\$60,947	\$9,740	\$64,123	\$134,810
PO-0152	Lake Borgne & MRGO Shoreline Protection	\$8,116	\$8,116	\$8,116	\$24,348
NFWF PROJECTS					
TE-0143	Terrebonne Basin Barrier Island	\$650,260	\$650,260	\$650,260	\$1,950,780
DEEPWATER HORIZON NRDA PROJECTS					
BA-0076	Cheniere Ronquille Barrier Island Restoration	\$57,955	\$57,955	\$57,955	\$173,865
BA-0111	Shell Island West - NRDA	\$57,955	\$57,955	\$57,955	\$173,865
BA-0197	West Grand Terre Beach Nourishment & Stabilization	\$588,160	\$27,248	\$27,248	\$642,656
BA-0202	Queen Bess Island Restoration	\$1,152,865	\$27,248	\$27,248	\$1,207,361
BA-0203	Barataria Basin Ridge & Marsh Creation - Spanish Pass Increment	\$2,655,556	\$1,493,827	\$134,141	\$4,283,524
BA-0240	Bayou Grande Chenier Marsh & Ridge Restoration	\$41,609	\$921,970	\$921,970	\$1,885,549
CS-0080	Rabbit Island Restoration	\$414,675	\$344,000	\$29,000	\$787,675
PO-0163	Golden Triangle Marsh Creation	\$2,216,231	\$4,220	\$4,220	\$2,224,671
PO-0174	Biloxi Marsh Living Shoreline	\$102,726	\$102,726	\$117,726	\$323,178
PO-0178	Bayou La Loutre Ridge Restoration & Marsh Creation	\$66,930	\$66,930	\$66,930	\$200,790
PO-0180	Lake Borgne Marsh Creation - Increment 1	\$14,350	\$1,664,704	\$2,148,709	\$3,827,763
TE-0100	NRDA Caillou Lake Headlands	\$429,160	\$7,248	\$7,248	\$443,656

TABLE 26: PROJECTED EXPENDITURES FOR O&M OF OTHER PROJECTS (CONTINUED)

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
NON-DEEPWATER HORIZON NRDA PROJECTS					
CS-0085	Long Point Bayou Marsh Creation Project	\$7,095	\$6,900	\$1,106,500	\$1,120,495
HURRICANE RECOVERY - FEMA COST-SHARED PROJECTS					
BA-0027-C	Barataria Landbridge Shoreline Protection	\$1,458,708	\$0	\$0	\$1,458,708
BA-0125	Northwest Turtle Bay Marsh Creation	\$1,262,000	\$0	\$0	\$1,262,000
BA-0197	West Grand Terre Beach Nourishment & Stabilization	\$646,365	\$0	\$0	\$646,365
ME-0016	Freshwater Introduction South of Highway 82	\$7,364,025	\$7,362,000	\$0	\$14,726,025
ME-0018	Rockefeller Refuge Gulf Shoreline Stabilization	\$90,800	\$0	\$0	\$90,800
TE-0176	West Belle Headland Repairs ¹	\$15,992,047	\$63,968,188	\$0	\$79,960,235
STATE-ONLY PROJECTS					
BA-0003	Naomi Siphon	\$1,248,863	\$15,583	\$15,583	\$1,280,029
BA-0004	West Point a la Hache Siphon	\$998,795	\$15,583	\$15,583	\$1,029,961
BA-0005	Fort Livingston	\$31,040	\$31,040	\$26,040	\$88,120
BA-0015-X1	Lake Salvador Shoreline Protection Project Extension	\$2,013	\$2,208	\$2,208	\$6,429
BA-0015-X2	Lake Salvador Shoreline Protection Project Extension Phase 3	\$2,013	\$2,208	\$2,208	\$6,429
BA-0016	Bayou Segnette Shoreline Protection	\$2,208	\$2,208	\$2,208	\$6,624
BS-0028	Bayou Mandeville Maintenance Dredging	\$1,524,160	\$0	\$0	\$1,524,160
CS-0002	Rycade Canal	\$239,675	\$6,000	\$6,000	\$251,675
CS-0033	Cameron Parish Shoreline Restoration	\$5,160	\$4,800	\$4,800	\$14,760
LA-0099	Public Outreach & Field Trips	\$22,076	\$22,076	\$22,076	\$66,228
LA-0170	GPS Network (continued development & maintenance)	\$87,900	\$87,000	\$87,000	\$261,900
LA-0273	Gulf Coast Joint Venture & Partnerships	\$9,490	\$9,490	\$9,490	\$28,470
LA-0331	Maintenance Surveys	\$91,125	\$90,000	\$90,000	\$271,125
ME-0001	Pecan Island Structure	\$29,675	\$29,000	\$29,000	\$87,675
MR-0172	South Pass Bird Island Enhancement Project	\$6,493	\$6,493	\$6,493	\$19,479
PO-0001	Violet Siphon	\$12,986	\$12,986	\$12,986	\$38,958
PO-0036	Orleans Landbridge	\$7,792	\$7,792	\$7,792	\$23,376
PO-0072	Biloxi Marsh	\$40,953	\$40,953	\$40,953	\$122,859
PO-0142	Hydrologic Restoration of the Amite River Diversion Canal	\$94,479	\$94,479	\$94,479	\$283,437
PO-0148	Living Shoreline	\$41,609	\$43,109	\$47,609	\$132,327
TV-0013-B	Avery Canal	\$71,450	\$54,800	\$54,800	\$181,050
TV-0066	Teche Vermilion Freshwater District	\$5,700	\$7,000	\$7,500	\$20,200
TV-0072	Quintana Canal	\$1,216,125	\$1,119,000	\$94,000	\$2,429,125
Total Expenditures		\$43,212,385	\$80,313,533	\$7,780,767	\$131,306,685
NFWF Expenditures (See Table 27)		\$650,260	\$650,260	\$650,260	\$1,950,780
Deepwater Horizon NRDA Expenditures (See Table 27)		\$7,798,172	\$4,776,031	\$3,600,350	\$16,174,553
Non-Deepwater Horizon NRDA Expenditures (See Table 13)		\$7,095	\$6,900	\$1,106,500	\$1,120,495
Surplus Expenditures (See Table 19)		\$485,000	\$40,000	\$45,000	\$570,000
FEMA Expenditures		\$25,796,392	\$70,593,988	\$0	\$96,390,380
Trust Fund Expenditures		\$8,475,466	\$4,246,354	\$2,378,657	\$15,100,477
<p>1. Expenditures partially funded with Surplus funds (see Table 19). 2. Expenditures include funding for Living Shoreline (PO-0148).</p>					

TABLE 27: OIL SPILL PROJECTED EXPENDITURES¹

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
DEEPWATER HORIZON NRDA PROJECTS					
BA-0153	Mid-Barataria Sediment Diversion (Construction)	\$127,835,000	\$454,790,000	\$574,000,000	\$1,156,625,000
BA-0213	Bayou Segnette State Park Improvements	\$2,012,000	\$0	\$0	\$2,012,000
BA-0214	Grand Isle State Park Improvements	\$2,500,000	\$0	\$0	\$2,500,000
MR-0173	Birdsfoot Hydrologic Restoration	\$851,000	\$15,519,000	\$50,104,000	\$66,474,000
PO-0163	Golden Triangle Marsh Creation	\$30,061,275	\$0	\$0	\$30,061,275
PO-0178	Bayou La Loutre Ridge Restoration & Marsh Creation	\$13,000,000	\$1,025,000	\$0	\$14,025,000
PO-0180	Lake Borgne Marsh Creation - Increment 1	\$13,025,800	\$8,100,000	\$0	\$21,125,800
PO-0191	East Orleans Landbridge Restoration	\$2,651,225	\$696,556	\$56,214,644	\$59,562,425
PO-0199	Chandeleur Island Restoration	\$71,069,600	\$142,139,200	\$22,484,473	\$235,693,273
TE-0139	Terrebonne Basin Ridge & Marsh Creation - Bayou Terrebonne Increment	\$48,090,097	\$48,090,097	\$48,090,097	\$144,270,290
TE-0163	Raccoon Island Restoration	\$166,168	\$0	\$0	\$166,168
TE-0165	Terrebonne HNC Island Restoration	\$10,000	\$0	\$0	\$10,000
TE-0170	Bayou Dularge Ridge & Marsh Creation Project	\$22,077,700	\$0	\$0	\$22,077,700
N/A	NRDA Recreational Use 1 (External Lead) ²	\$1,000,000	\$0	\$0	\$1,000,000
N/A	NRDA Recreational Use 2 (External Lead) ³	\$2,500,000	\$0	\$0	\$2,500,000
N/A	NRDA Restoration Plan 5 - Oysters	\$5,085,000	\$0	\$0	\$5,085,000
N/A	NRDA Regionwide TIG - Resilience	\$2,850,112	\$0	\$0	\$2,850,112
N/A	NRDA Restoration Planning	\$2,660,404	\$2,500,000	\$1,000,000	\$6,160,404
N/A	NRDA Bird Projects & Sea Turtle Gear Management - LDWF	\$10,000	\$10,000	\$10,000	\$30,000
N/A	NRDA Secretive Marsh Bird Habitat - LDWF	\$20,000	\$0	\$0	\$20,000
N/A	NRDA Administrative/OM&M - LDWF	\$5,292,746	\$2,500,000	\$1,500,000	\$9,292,746
N/A	NRDA Coastwide Fish & Shellfish Monitoring - LDWF	\$1,369,172	\$1,000,000	\$1,000,000	\$3,369,172
N/A	NRDA Nutrient Reduction	\$0	\$10,000	\$10,000	\$20,000
N/A	Regionwide Trustee Implementation Group	\$10,000	\$100,000	\$100,000	\$210,000
N/A	NRDA Adaptive Management	\$8,440,000	\$8,365,000	\$8,365,000	\$25,170,000
N/A	NRDA OM&M (See Tables 22 & 26)	\$10,516,629	\$6,763,501	\$5,723,239	\$23,003,369
Total Deepwater Horizon NRDA Expenditures		\$373,103,927	\$691,608,354	\$768,601,453	\$1,833,313,734
DEEPWATER HORIZON NFWF PROJECTS					
BA-0153	Mid-Barataria Sediment Diversion	\$445,000,000	\$112,000,000	\$0	\$557,000,000
BS-0030	Mid-Breton Sediment Diversion	\$7,000,000	\$14,000,000	\$7,000,000	\$28,000,000
LA-0276	Sediment Diversion Management	\$200,000	\$200,000	\$200,000	\$600,000
N/A	NFWF Adaptive Management	\$2,300,000	\$2,500,000	\$2,100,000	\$6,900,000
N/A	NFWF OM&M (See Tables 22 & 26)	\$1,148,443	\$650,260	\$650,260	\$2,448,963
Total Deepwater Horizon NFWF Expenditures		\$455,648,443	\$129,350,260	\$9,950,260	\$594,948,963

TABLE 27: OIL SPILL PROJECTED EXPENDITURES¹ (CONTINUED)

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
RESTORE PROJECTS					
BS-0034	Lake Lery Marsh Creation (Phase 2) (Post-Construction Monitoring) ⁵	\$2,212,900	\$0	\$0	\$2,212,900
CS-0087	Calcasieu-Sabine Large-Scale Marsh & Hydrologic Restoration	\$51,785,279	\$45,373,718	\$50,373,718	\$147,532,716
ME-0035	Rockefeller Shoreline Protection - RESTORE Parish Matching ⁵	\$106,450	\$0	\$0	\$106,450
MR-0168	Lowermost Mississippi River Management Program	\$500,000	\$0	\$0	\$500,000
PO-0029	River Reintroduction into Maurepas Swamp	\$18,496,000	\$85,473,000	\$78,508,000	\$182,477,000
TE-0113	Houma Navigation Canal Lock Complex	\$95,045,000	\$65,045,000	\$30,035,000	\$190,125,000
TE-0145	Grand Bayou Freshwater Reintroduction ⁵	\$251,450	\$0	\$0	\$251,450
N/A	RESTORE Adaptive Management	\$8,765,000	\$8,100,000	\$8,100,000	\$24,965,000
N/A	RESTORE Bucket 2 Planning Grants	\$0	\$0	\$0	\$0
N/A	Parish Matching Program - CPRA Costs	\$100,000	\$0	\$0	\$100,000
N/A	RESTORE Center of Excellence	\$2,000,000	\$2,000,000	\$1,500,000	\$5,500,000
Total RESTORE Expenditures		\$179,262,079	\$205,991,718	\$168,516,718	\$553,770,516
Total Oil Spill Expenditures		\$1,008,014,449	\$1,026,950,332	\$947,068,431	\$2,982,033,213
<p>1. Red font denotes projected expenditures for which funding has not yet been procured. 2. Funding to be utilized for implementation of Elmers Island Access (BA-0208) and Lake Charles Science and Education Center (CS-0083). 3. Funding to be utilized for implementation of Des Allemands Boat Launch (BA-0237), St. Bernard State Park Improvements (BS-0036), and Chitimacha Boat Launch (TV-0084). 4. Expenditures represent matching funds for project implementation to eligible parishes identified in 33 U.S.C. §1321(t)(1)(D)(II) provided that the project constitutes an eligible activity under 31 C.F.R. §§ 34.201 and 34.203 and meets the purposes identified in La. R.S. 49:214.5.4(G) & (I).</p>					

TABLE 28: GOMESA PROJECTED EXPENDITURES

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
BA-0075-2	Rosethorne Basin Phase 1 & 2 (LAILD)	\$7,082,021	\$1,000,000	\$0	\$8,082,021
BA-0153	Mid-Barataria Sediment Diversion (Construction)	\$0	\$10,000,000	\$0	\$10,000,000
BA-0219	Davis Pond Upper Barataria Risk Reduction	\$2,030,578	\$0	\$0	\$2,030,578
BA-0220	Sunset Levee Upper Barataria Risk Reduction (LBLD)	\$14,000	\$0	\$0	\$14,000
BA-0221	Pumping Capacity Improvements Phase 1 (BLFWD)	\$20,085,028	\$14,731,450	\$9,002,580	\$43,819,058
BA-0223	Goose Bayou (Penn Levee) (LAILD) ^{1,2}	\$12,038,699	\$10,756,231	\$0	\$22,794,930
BA-0224	Lower Lafitte Tidal Protection (LAILD)	\$300,000	\$0	\$0	\$300,000
BA-0225	Paillet Basin Tidal Protection (LAILD)	\$100,000	\$2,000,000	\$4,400,000	\$6,500,000
BA-0226	Crown Point Phase 2 Tidal Protection (LAILD)	\$100,000	\$1,000,000	\$1,900,000	\$3,000,000
BA-0248	Ludevine Pump Station (NLLD)	\$704,500	\$0	\$0	\$704,500
BA-0251	Port Fourchon Shoreline Protection (Pt. Fourchon)	\$2,000,000	\$0	\$0	\$2,000,000
BA-0253	Grand Isle Back Levee (GILLD)	\$3,000,000	\$3,000,000	\$2,000,000	\$8,000,000
BA-0259	Ted Gisclair Lock Structure (SLLD)	\$5,000,000	\$3,500,000	\$0	\$8,500,000
BA-0260	Northwest Little Lake Marsh Creation Increment 2	\$0	\$12,651,631	\$10,000,000	\$22,651,631
BA-0261	MTG Levee Improvements (NLLD)	\$5,630,000	\$0	\$0	\$5,630,000
BA-0263	MTG Eastern Tie-in Levee Improvements (NLLD) ¹	\$2,136,000	\$0	\$0	\$2,136,000
BA-0273	Section A East Interim Levee Improvements	\$12,900	\$3,412,900	\$0	\$3,425,800
BA-0277	Grand Isle Shoreline (GILLD)	\$287,100	\$1,037,100	\$289,100	\$1,613,300
BA-0279	Barataria Basin Landbridge Restoration Program	\$2,000,000	\$2,000,000	\$4,000,000	\$8,000,000
BA-0280	T-Wall for Cousins Pump Station (St. Charles Parish)	\$9,000,000	\$7,000,000	\$0	\$16,000,000
BS-0033	East Bank Sediment Transport Corridor (St. Bernard Parish)	\$12,450	\$6,450	\$0	\$18,900
LA-0020	Southwest Coastal Louisiana	\$12,000,000	\$25,000,000	\$25,000,000	\$62,000,000
ME-0040	White Lake Shoreline & Levee Stabilization	\$1,000,000	\$15,000,000	\$15,000,000	\$31,000,000
PO-0029	River Reintroduction into Maurepas Swamp	\$190,000	\$0	\$4,293,000	\$4,483,000
PO-0062	West Shore Lake Pontchartrain (Construction/Mitigation)	\$2,324,000	\$8,196,000	\$7,287,000	\$17,807,000
PO-0187	Jefferson Parish Lakefront Shoreline Protection	\$2,000,000	\$0	\$0	\$2,000,000
PO-0194	LaBranche Shoreline Protection (St. Charles Parish)	\$100,000	\$0	\$0	\$100,000
PO-0208	St. James WSLP (West Shore Connector Levee)	\$2,000,000	\$2,000,000	\$0	\$4,000,000
PO-0209	MRGO Ecosystem Restoration Mitigation	\$500,000	\$1,000,000	\$0	\$1,500,000
PO-0210	St. Tammany Parish Coastal Storm Surge & Flood Risk Management Project	\$4,500,000	\$0	\$0	\$4,500,000
PO-0211	Eden Isle Flood Risk Reduction & Resilience	\$6,596,750	\$96,750	\$4,096,750	\$10,790,250
TE-0064	Morganza to the Gulf ⁵	\$25,300,000	\$25,000,000	\$20,000,000	\$70,300,000
TE-0154	Larose to Golden Meadow System	\$12,900	\$0	\$0	\$12,900
TE-0158	Reach L Levee	\$5,075,000	\$0	\$0	\$5,075,000
TE-0167	MTG Reach E Levee Lift (TLCD)	\$3,000	\$0	\$0	\$3,000
TE-0168	St. Mary Lakeside Project Improvements (SMLD/St. Mary Parish)	\$2,000,000	\$4,000,000	\$0	\$6,000,000
TE-0172	Recertification System (SLLD)	\$1,000,000	\$0	\$0	\$1,000,000
TE-0173	Grand Bayou Pump Station (Lafourche Parish)	\$8,016,125	\$0	\$0	\$8,016,125
TE-0178	Port Fourchon/Fourchon Island Long Term Resiliency Analysis	\$2,036,120	\$2,251,299	\$0	\$4,287,419
TE-0179	East Timbalier Island Restoration	\$3,500,000	\$2,000,000	\$0	\$5,500,000
TE-0180	Section A-West Levee Improvements (SLLD)	\$2,419,350	\$2,012,900	\$0	\$4,432,250

TABLE 28: GOMESA PROJECTED EXPENDITURES (CONTINUED)

Project ID	Project Name	FY 2026	FY 2027	FY 2028	Program Total (FY 2026 - 2028)
TV-0087	Rodere Canal Water Control Structure (Iberia Parish)	\$160,000	\$0	\$0	\$160,000
TV-0092	Little Valley Bayou Flood Protection Project (Iberia Parish)	\$4,650,109	\$1,125,000	\$0	\$5,775,109
TV-0094	Rutton Rill Road Flood Protection Project (Iberia Parish)	\$1,746,079	\$0	\$0	\$1,746,079
TV-0095	Stumpy Bayou Flood Protection Project (Iberia Parish)	\$3,453,870	\$300,389	\$0	\$3,754,259
TV-0102	Delcambre-Avery/Commercial Canal Flood Control Structures (Iberia Parish)	\$1,500,000	\$1,500,000	\$8,500,000	\$11,500,000
TV-0103	White Lake Conservation Area Master Plan	\$500,000	\$0	\$0	\$500,000
TV-0104	Marsh Island Barrier Marsh Creation	\$2,000,000	\$2,500,000	\$15,000,000	\$19,500,000
Not Avail.	Mississippi River Reintroduction into Bayou Lafourche (BLFWD)	\$2,000,000	\$13,000,000	\$1,000,000	\$16,000,000
Not Avail.	Bayou Des Allemands Floodgate (UBRR)	\$0	\$0	\$25,000,000	\$25,000,000
Not Avail.	Barataria Basin Ridge & Marsh Creation - Spanish Pass Increment 2	\$1,500,000	\$500,000	\$0	\$2,000,000
Not Avail.	Valentine Pump Station (NLLD)	\$500,000	\$5,950,000	\$2,550,000	\$9,000,000
Not Avail.	Reach 1 (NLLD)	\$500,000	\$2,500,000	\$0	\$3,000,000
Not Avail.	Reach 3A (NLLD)	\$500,000	\$2,500,000	\$0	\$3,000,000
Not Avail.	Reach H - UBRR (NLLD)	\$500,000	\$500,000	\$3,000,000	\$4,000,000
Not Avail.	Lafourche Parish Resilience & Restoration (Cell B)	\$1,000,000	\$1,800,000	\$0	\$2,800,000
Not Avail.	Breton Sound Landbridge & Marsh Creation (St. Bernard Parish)	\$1,000,000	\$3,000,000	\$8,000,000	\$12,000,000
Not Avail.	Tchefuncte River Ridge Restoration (St. Tammany Parish)	\$250,000	\$2,000,000	\$4,000,000	\$6,250,000
Not Avail.	Amelia Levee (Assumption Parish)	\$1,000,000	\$1,000,000	\$0	\$2,000,000
Not Avail.	Reach K Water Control Structure (TLCD)	\$1,350,000	\$250,000	\$13,650,000	\$15,250,000
Not Avail.	Eastern Terrebonne Parish Restoration	\$500,000	\$1,000,000	\$1,300,000	\$2,800,000
Not Avail.	Abbeville & Vicinity Hurricane Protection	\$100,000	\$750,000	\$150,000	\$1,000,000
N/A	GOMESA Beneficial Use	\$2,000,000	\$500,000	\$0	\$2,500,000
N/A	Flood Risk & Resilience Program	\$3,000,000	\$3,000,000	\$3,000,000	\$9,000,000
N/A	Parish Matching Program	\$7,900,000	\$8,000,000	\$7,000,000	\$22,900,000
N/A	GOMESA CPRA Allocation	\$3,750,000	\$3,750,000	\$3,750,000	\$11,250,000
N/A	GOMESA OM&M - Diversions	\$9,674,823	\$559,783	\$569,420	\$10,804,026
N/A	GOMESA Adaptive Management (See Table 14)	\$18,050,000	\$6,760,000	\$6,260,000	\$31,070,000
N/A	Future GOMESA Projects (TBD) ⁴	\$0	\$5,500,000	\$21,500,000	\$27,000,000
Total Expenditures		\$221,191,402	\$226,897,883	\$231,497,850	\$679,587,135

1. Funding may be utilized for implementation of additional projects within the respective levee district/parish.
 2. Expenditure forecast dependent on LAILD securing P1 Capital Outlay Funds for BA-0223 for FY 2025; GOMESA funding may also be utilized for implementation of Lower Lafitte Tidal Protection (BA-0226).
 3. Funding may be utilized for the implementation of any component of the Morganza to the Gulf hurricane protection system, including HNC Lock Complex (TE-0113).
 4. GOMESA funding in outlying years is contingent upon receipt of sufficient funding.



APPENDICES



LIST OF ACRONYMS

Acronym	Project Name
BERM	Berm to Barrier
BIMP	Barrier Island Maintenance Program
BLFWD	Bayou Lafourche Freshwater District
BP	British Petroleum
CDBG	Community Development Block Grant
CIAP	Coastal Impact Assistance Program
CON	Construction
CPR	Coastal Protection and Restoration (Trust Fund)
CPRA	Coastal Protection and Restoration Authority
CRMS	Coastwide Reference Monitoring System
CWPPRA	Coastal Wetlands Planning, Protection and Restoration Act
DOI	Department of the Interior
DOTD	Department of Transportation and Development
DWH	<i>Deepwater Horizon</i>
E&D	Engineering and Design
EIS	Environmental Impact Statement
E-North	SLLD Levee reach
EPA	Environmental Protection Agency
E-South	SLLD Levee reach
FEMA	Federal Emergency Management Agency
FQ	Fiscal Quarter
FY	Fiscal Year
GIILD	Grand Isle Independent Levee District
GIWW	Gulf Intracoastal Waterway
GOMESA	Gulf of Mexico Energy Security Act
GPS	Global Positioning System
HDDA	Hopper Dredge Disposal Area
HSDRRS	Greater New Orleans Hurricane and Storm Damage Risk Reduction System
HUD	United States Department of Housing and Urban Development
JBE	John Bel Edwards
LAILD	Lafourche Area Independent Levee District
LAMP	Louisiana Mapping Program
LBLD	Lake Borgne Levee District
LCA	Louisiana Coastal Area
LDWF	Louisiana Department of Wildlife and Fisheries
LERRDS	Land, Easements, Rights of Way, Relocation, and Disposal Sites
LF	Linear Feet
LOSCO	Louisiana Oil Spill Coordinator's Office
LPV	Lake Pontchartrain & Vicinity
MOEX	Mitsui Oil Exploration
MRGO	Mississippi River Gulf Outlet
NFWF	National Fish and Wildlife Foundation
NLLD	North Lafourche Levee District

LIST OF ACRONYMS

Acronym	Project Name
NOAA	National Oceanic and Atmospheric Administration
NOV-NF	New Orleans to Venice - Non-Federal
NRCS	National Resource Conservation Service
NRDA	Natural Resource Damage Assessment
O&M	Operations and Maintenance
OCM	Office of Coastal Management
OCPR	Office of Coastal Protection and Restoration
OM&M	Operations, Maintenance and Monitoring
OTS	Office of Technology Services
PLD	Pontchartrain Levee District
PLN	Planning
PPL	Priority Project List
PROG	Program
R.S.	Revised Statute
RESTORE	Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies
SELA	Southeast Louisiana
SLLD	South Lafourche Levee District
SPER	Shoreline Protection Emergency Restoration
SSPM	Small Scale Physical Model
SWAMP	System Wide Assessment and Monitoring Program
TBD	To be Determined
TFU	Task Force Unwatering
UBRR	Upper Barataria Risk Reduction
USACE	United States Army Corps of Engineers
USFWS	Department of Interior - U.S. Fish and Wildlife Service
WBV	West Bank and Vicinity
WHARF	Wetlands Harbor Activities Recreational Facility
WMA	Wildlife Management Area
WRDA	Title VII Water Resource Development Act

Basin ID	Project Name
AT	Atchafalaya
BA	Barataria
BS	Breton Sound
CS	Calcasieu Sabine
LA	Louisiana
ME	Mermentau
MR	Mississippi River
PO	Pontchartrain
PR	Pearl River
TE	Terrebonne
TV	Teche Vermilion

Project Type	Project Name
BH	Barrier Island/Headland
FD	Freshwater Diversion
HP	Hurricane Protection
HR	Hydrologic Restoration
IN	Infrastructure
MC	Marsh Creation
OR	Oyster Barrier Reef
OT	Other
SP	Shoreline Protection

APPENDICES ONLINE

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APPENDIX A

Ongoing Protection and Restoration Project
Summaries

APPENDIX B

Barrier Island Status Report

APPENDIX C

CPRA FY 2026 Capital Outlay Requests

APPENDIX D

FY 2026 Atchafalaya Basin Annual Plan

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Louisiana Coastal Protection and Restoration Authority is the single state entity with authority to develop, articulate, implement, and enforce a comprehensive coastal Master Plan of unified vision, to reduce tropical storm surge flood impact, to restore our bountiful natural resources, to build land to protect our nation's critical energy infrastructure, and to secure Louisiana's coast now and for future generations.